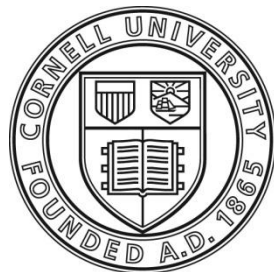


Cornell University Library Annual Statistics Report *2009/2010*



Cornell University
Library

ANNUAL STATISTICS 2009/2010

The Cornell University Library Annual Statistics Report is prepared by Assessment & Communication.
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March 2011
(revised April 14, 2011)

Introduction

Dear Reader,

Welcome to Cornell University Library's FY 2009/2010 statistical report. For the first time, this public report was produced from performance indicators stored in a database hosted by Counting Opinions' LibPAS system. This necessitated several changes to the format of the report. As library staff becomes more familiar with the system and starts using it for their data needs, future reports will morph further in the direction of showing more analysis and long-term data trends and fewer data tables listing all of last year's indicators.

The top data stories of 2009/2010 were:

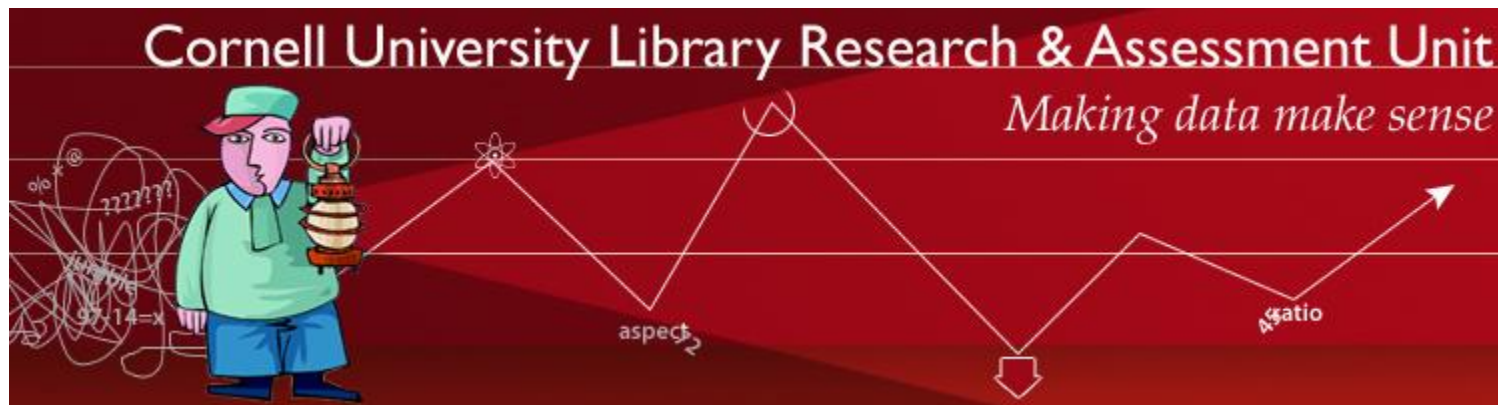
- For every physical item checked out from the CUL collections ten e-journal articles were downloaded from our electronic holdings.
- Virtual visits to central CUL-hosted websites (from outside library buildings) accounted for 63% of all library visits. 37% of visits were physical entries into our brick-and-mortar buildings.
- For the first time, electronic resources made up more than 50% of materials expenditures.
- CUL held 7.7 million print volumes, provided access to over 640,000 e-books, and about 98,800 current serials titles. 71.4% of these serials titles were available electronically.
- Mann Library's visit count was included for the first time this year. With Mann's numbers, CUL had more than 4 million visits; without Mann's numbers, visits to library locations showed a 2.3% decrease last year.
- Filled ILL lending requests (*for* other institutions) dropped by 10.5% in FY10. CUL's borrowing (*from* other institutions) increased by 16.3%, probably because WorldCat Local makes it easier to find other institutions' holdings.
- For the second year in a row, the number of reference transactions increased slightly from the previous year. Virtual transactions represented about 28% of the 79,316 total transactions.
- The global economic crisis was reflected in:
 - Holdings: The number of new print volumes added to CUL's collections decreased by 10.6%;
 - Expenditures: Total expenditures decreased by 5.5% to \$53,383,068. (Note: This figure includes nearly two million dollars of returns to the university, money that was not spent on library collections or services.)
 - Staffing: The number of non-student staff decreased 7.6%, from 437 to 403.6 FTE. Student staff FTEs dropped 8.1%, from 120 to 110.3.

- Hours: Eight libraries decreased their hours during FY10, although the hours when one could find at least one library open only decreased by one hour a week.
- Users: CUL's core audience of students and faculty grew by 1.9%, while CU staff decreased by 6.8%.

This report represents the collaboration of many CUL staff who contributed data and their time and insights. Direct data providers are acknowledged at the end of the report. Linda Miller of Assessment and Communication coordinated the data collection, led the implementation of LibPAS, and produced the charts, graphs, and text.

Please don't hesitate to contact me with your comments and questions.

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CORNELL UNIVERSITY LIBRARY – ANNUAL STATISTICS
July 1, 2009 – June 30, 2010
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Libraries at a glance (2009/10)

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	Staffing (excludes students & short-term temps)			Materials Expend. (\$)	Total Expend. (\$)	Returns to CU included in Total Expend. (\$)	Total Circulation charges & renewals	General Collections (charges & renewals)	Volumes Held in unit	Library Visits	Reference Transactions	Net Square Footage	User Seats
	Acad	Non-Acad	Total										
Unit Libraries													
Adelson	0.0	0.0	0.0	8,865	45,245	0	1,210	1,191	13,651	3,479	515	1,939	24
Africana	1.0	1.2	2.2	27,685	195,535	0	8,665	6,428	24,091	30,669	229	3,078	29
Annex	0.0	5.0	5.0	n/a	331,573	0	36,354	36,354	2,890,150	511	n/a	79,454	9
Asia Collections	5.0	2.9	7.9	963,990	1,614,824	0	(with Olin)	(with Olin)	735,190	(with Olin)	1,138	36,619	186
Engineering	2.5	1.7	4.2	1,143,253	1,559,778	0	42,054	22,979	191,676	332,480	1,380	23,815	215
Entomology	(with Mann)	(with Mann)	(with Mann)	(with Mann)	(with Mann)	0	(with Mann)	(with Mann)	(with Mann)	u/a	(with Mann)	3,305	25
Fine Arts	1.0	3.0	4.0	188,748	536,830	0	56,964	47,606	87,822	74,725	899	20,657	168
Geneva Experiment Station	(with Mann)	(with Mann)	(with Mann)	(with Mann)	(with Mann)	0	2,199	2,198	25,206	u/a	420	4,396	17
Hotel	2.0	4.6	6.6	242,935	768,398	0	72,690	6,163	29,444	204,104	3,857	8,000	102
Industrial & Labor Relations	10.0	11.6	21.6	477,355	1,919,095	19,933	20,996	10,724	177,998	358,200	4,950	67,903	261
Law	7.8	10.8	18.6	1,452,570	3,088,996	0	17,920	13,546	449,519	u/a	7,623	68,700	428
Management	3.0	4.0	7.0	449,870	945,289	0	25,296	8,588	46,732	206,620	2,194	9,710	138
Mann	17.0	48.1	65.1	2,377,367	7,828,914	100,000	197,456	65,732	471,980	845,171	9,982	124,200	1,114
Mathematics	0.5	1.1	1.6	278,323	437,657	0	25,317	19,375	72,768	90,761	338	9,438	106
Medical Archives	2.0	0.0	2.0	n/a	88,579	0	n/a	n/a	2,456	1,364	542	4,769	6
Medical College (Weill Cornell)	6.7	19.5	26.2	1,418,041	3,799,676	0	30,094	19,796	192,089	249,698	7,320	26,633	220
Music	0.8	2.7	3.5	147,091	464,752	0	37,900	32,465	164,807	76,256	2,188	22,674	161
Olin	14.7	22.8	37.5	1,811,282	4,627,961	0	468,576	405,601	1,751,141	1,100,414	20,863	187,227	1,107
Physical Sciences (virtual 1/10)	1.0	0.5	1.5	1,138,341	1,312,671	0	5,303	3,188	0	39,000	465	720	11
Rare & Manuscript Collections	7.7	8.3	16.0	681,847	2,196,513	0	24,249	24,249	215,559	(with Olin)	11,031	26,372	32
Uris	(with Olin)	(with Olin)	(with Olin)	(with Olin)	(with Olin)	0	91,833	30,433	152,644	517,634	935	56,769	975
Veterinary	2.5	1.0	3.5	376,715	766,442	0	10,847	5,791	31,297	105,499	2,282	11,728	247
Cross-unit	1.0	0.5	1.5	3,148,955	3,396,675	0	n/a	n/a	n/a	n/a	165	n/a	n/a
Library Administration	1.9	2.6	4.5	n/a	3,185,082	1,802,000	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Library-wide Services													
Administrative Services	5.9	23.3	29.2	n/a	2,962,908	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Central Library Operations (Annex reported separately)	13.7	81.1	94.8	140,135	6,490,723	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Div. Library Info. Technologies	4.3	32.3	36.6	n/a	4,429,419	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Scholarly Resources & Spec. Coll. (Asia and RMC reported separately)	3.0	0.0	3.0	n/a	389,533	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Cornell University Library	115.0	288.6	403.6	\$16,473,369	\$53,383,068	\$1,921,933	1,175,923	762,407	7,726,220	4,236,585	79,316	798,106	5,581

The core CU user community CUL serves includes: 13,931 undergraduates; 7,640 graduate students; 2,820 faculty; and 11,151 staff (in Ithaca/Geneva: 13,931 undergraduates; 6,702 graduate students; 1,605 faculty; and 8,168 staff.)

Data Notes section **Previous years' reports**

Collections over time (2004/05 to 2009/10)

(back to online TOC)

This table provides a six-year longitudinal summary of collection growth by collection type. Selected data are illustrated on the next page. Note that starting in 2008/09, the Ithaca/Geneva volumes and "non-book material" counts are based on queries of the Library catalog. These online counts differ from the earlier manual counts in several ways. For example, they exclude any items that have not yet been barcoded. Electronic collections have shown a faster rate of growth than print collections. Note however, that for 2008/09 and 2009/10, electronic resource counts reflect both the availability of new titles, and more significantly, an increase in the availability of online records for previously held collections. The 2008/09 non-e current serial title count is unavailable due to an error in reporting; however, we know that the number of current print titles decreased from 2008/09 to 2009/10 due to budgetary pressures, title reviews, and cancellations to favor electronic over print. In the following graph, the 2008/09 count is interpolated.

	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	Change (2008/09 - 2009/10)	% Change Incr/(Decr)
Volumes & Non-book Materials								
Volumes	7,586,799 *	7,708,728	7,829,835	7,943,148	7,712,667	7,726,220	13,553	0.2%
Video Tapes and DVDs	23,709 *	32,170 *	34,238 *	37,530	38,808	41,285	2,477	6.4%
Sound Recordings	113,901	115,765	118,475 *	122,062	104,740	107,179	2,439	2.3%
Computer Files	16,510	17,871	19,239 *	20,158	9,360	9,424	64	0.7%
Archival & Manuscript Materials (in cu./linear ft.)	69,565	70,271	71,353	72,511	73,613	76,682	3,069	4.2%
Estimated Current Serial Titles (e and non-e overlap removed)	u/a	u/a	88,000	93,000	94,000	99,000	5,000	5.3%
Non-Electronic	u/a	u/a	47,000	48,000	u/a	34,500	u/a	u/a
Electronic	u/a	u/a	50,000	55,000	65,400	70,500	5,100	7.8%
E-books (excludes Medical)	u/a	u/a	u/a	391,897	518,000	642,103	124,103	24.0%

* = corrected/adjusted count

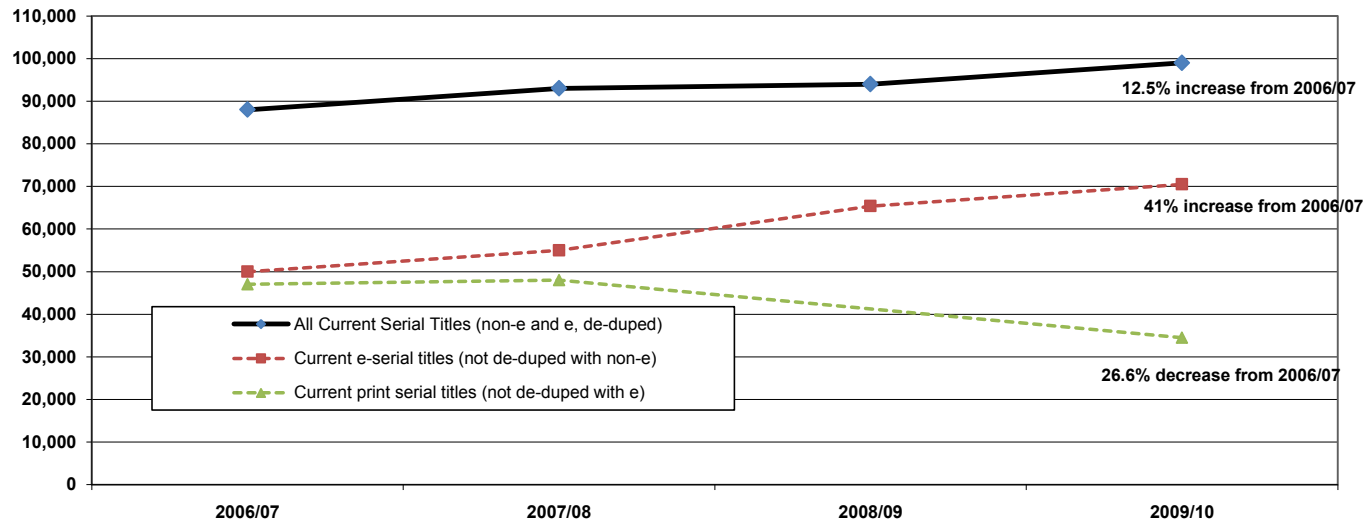
u/a = unavailable

Data Notes section **Previous years' reports**

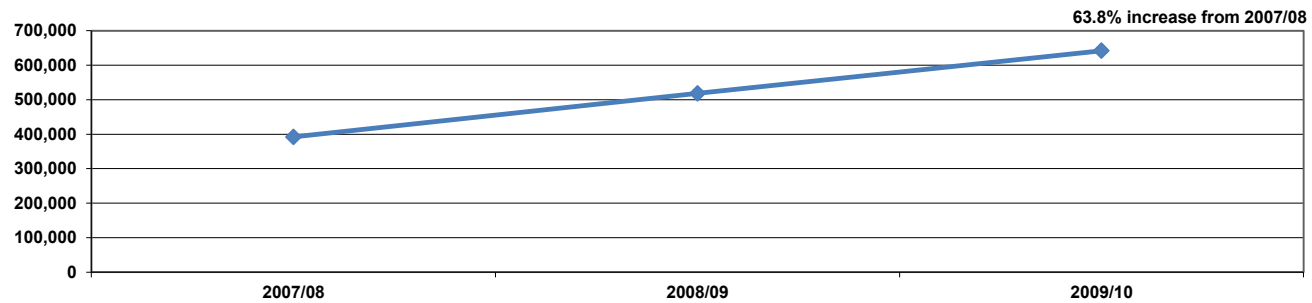
Collections over time (2004/05 to 2009/10) (cont.)

(back to online TOC)

CURRENT SERIAL TITLE TRENDS



E-BOOK TRENDS (excludes Medical College)



Volumes held over time by unit (2004/05 to 2009/10)

(back to online TOC)

This table presents a six-year longitudinal summary of volumes held by unit library and estimated totals of volumes added new to CUL. Beginning in 2008/09, the Ithaca/Geneva counts are based on queries of the Library catalog. The online counts differ from the past manual counts in several ways. For example, the online counts exclude any volumes that have not yet been barcoded. For 2008/09 and 2009/10, estimated volumes added new counts include some retrospectively barcoded items that could not be removed. The decrease in the number of volumes added new reflects: the completion of the backlog reduction project (earlier in this time frame); the general move to electronic vs. print (including less serial binding); rising prices; and more recently in the time frame, budgetary constraints and the value of the dollar. In 2009/10, the endowed university allocation for materials decreased 5.3% from 2008/09. The endowment payout rate decreased 15% from \$3.00 per share to \$2.55 per share.

	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	Change (2008/09 - 2009/10)	% Change
Adelson	11,342	13,031	13,471	13,568	13,443	13,651	208	1.5%
Africana	20,871	21,330	22,278	22,927	23,269	24,091	822	3.5%
Annex	1,829,375 *	2,203,553	2,543,622	2,683,562	2,754,091	2,890,150	136,059	4.9%
Asia Collections	u/a	u/a	799,298	816,890	692,093	735,190	43,097	6.2%
Engineering	246,573	238,010	241,706	244,886	182,618	191,676	9,058	5.0%
Fine Arts	143,352	117,284	121,966	125,799	138,042	87,822	(50,220)	(36.4%)
Geneva Experiment Station	50,178	50,881	51,707	52,410	40,387	25,206	(15,181)	(37.6%)
Hotel	33,111	27,595	28,348	28,911	30,029	29,444	(585)	(1.9%)
Industrial & Labor Relations	195,744 *	177,660	178,689	180,562	178,100	177,998	(102)	(0.1%)
Law	518,229	526,457	534,798	542,912	443,022	449,519	6,497	1.5%
Management	73,513	63,554	63,594	53,524	45,288	46,732	1,444	3.2%
Mann/Entomology	398,604	405,992	417,323	469,562	463,036	471,980	8,944	1.9%
Mathematics	63,539	64,851	65,980	67,117	69,276	72,768	3,492	5.0%
Medical Archives	2,473	2,455	2,458	2,458	2,456	2,456	0	0.0%
Medical College (Weill Cornell)	180,947	184,833	188,464	190,806	192,182	192,089	(93)	(0.0%)
Music	140,696	142,979	145,390	148,256	161,943	164,807	2,864	1.8%
Olin	u/a	u/a	1,843,952	1,784,568	1,816,706	1,751,141	(65,565)	(3.6%)
Olin/Asia Collections	3,098,961 *	2,899,784	n/a	n/a	n/a	n/a	n/a	n/a
Physical Sciences	86,870	74,052	72,616	74,160	50,184	0	(50,184)	(100.0%)
Rare & Ms Collections	223,951	224,289	224,845	226,326	215,446	215,559	113	0.1%
Uris	170,677 *	171,185	171,683	170,744	169,112	152,644	(16,468)	(9.7%)
Veterinary	97,793	98,953	97,647	43,200	31,944	31,297	(647)	(2.0%)
Cornell University Library	7,586,799 *	7,708,728	7,829,835	7,943,148	7,712,667	7,726,220	13,553	0.2%
CUL Volumes added new (estimates only)	140,831	132,029	132,739	128,624	132,299	118,294	(14,005)	(10.6%)

* = corrected/adjusted count

u/a = unavailable

n/a = not applicable

Data Notes section **Previous years' reports**

Physical circulation and interlibrary loans over time (2004/05 to 2009/10)

(back to online TOC)

This table provides a six-year longitudinal summary of physical circulation and ILL statistics. Selected data are illustrated by graphs on the next two pages. During this time frame, in which electronic resources have become more prevalent, reserve circulation charges and renewals fluctuated, but general collections charges and renewals decreased steadily. At the same time, the use of laptop and other equipment increased significantly. 2009/10 was the first year the use of Library-to-Library (LTL) Delivery decreased, although the decrease of the faculty's use of LTL delivery was offset by their increased use of Faculty Office Delivery. Over this time frame, ILL lending has trended downwards. ILL borrowing was fairly stable until this year, when a significant increase occurred with the adoption of WorldCat Local as CUL's main catalog in June of 2009.

	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	Change (2008/09 - 2009/10)	% Change
							Incr/(Decr)	Incr/(Decr)
Physical Circulation Charges & Renewals	1,334,447	1,339,680 *	1,282,861	1,266,144	1,321,393	1,175,923	(145,470)	(11.0%)
General Collections	1,047,777	1,034,811	967,988	893,290	881,600	762,407	(119,193)	(13.5%)
Reserves	145,598	141,090	151,414	146,448	149,476	118,462	(31,014)	(20.7%)
Laptops & equipment	141,072	163,779 *	163,459	226,406	290,317	295,054	4,737	1.6%
Library-to-Library Delivery (filled requests)	9,938	19,234	25,009	25,772	27,190	26,282	(908)	(3.3%)
Faculty Office Delivery (filled requests)	n/a	1,280	3,743	4,873	5,689	6,610	921	16.2%
Interlibrary Loans (filled requests)								
- Lending	64,215	65,422	62,902	60,064	60,910	54,536	(6,374)	(10.5%)
Traditional	42,424	43,661	39,673	34,802	35,922	31,902	(4,020)	(11.2%)
Borrow Direct	21,791	21,761	23,229	25,262	24,988	22,634	(2,354)	(9.4%)
- Borrowing	37,697	40,340	38,625	37,678	37,669	43,824	6,155	16.3%
Traditional	20,928	22,226	20,503	19,109	18,412	22,380	3,968	21.6%
Borrow Direct	16,769	18,114	18,122	18,569	19,257	21,444	2,187	11.4%

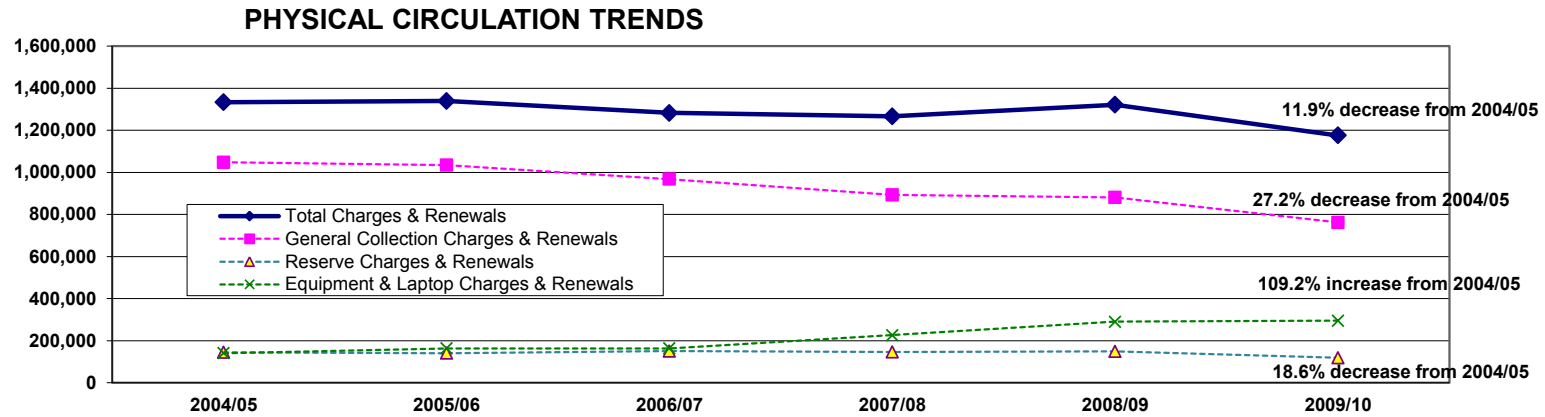
* = corrected/adjusted count

n/a = not applicable

Data Notes section Previous years' reports

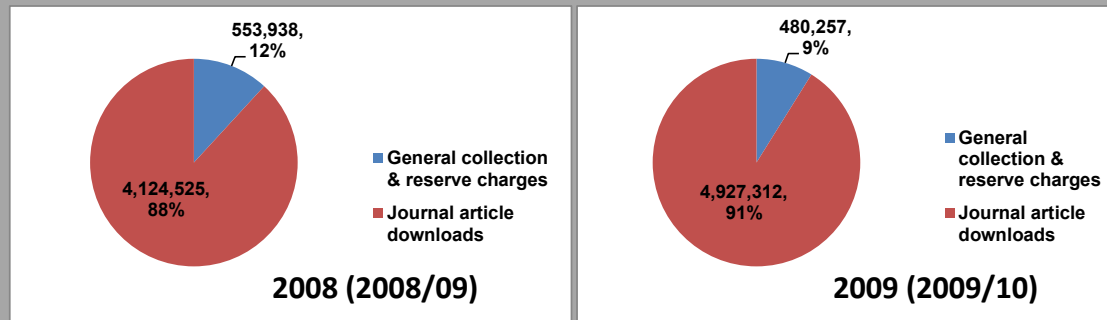
Physical circulation and interlibrary loans over time (2004/05 to 2009/10) (cont.)

(back to online TOC)

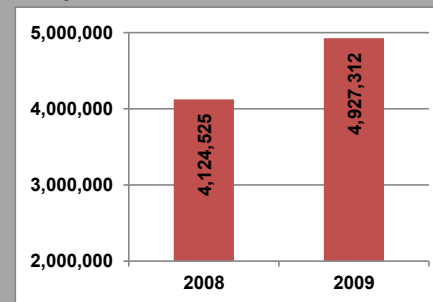


Use of print vs. electronic resources

These pie charts show the relative size of general collection and reserve charges and e-journal article downloads. It is not a fully valid comparison*, but helps to show a more rounded view of the use of library resources.

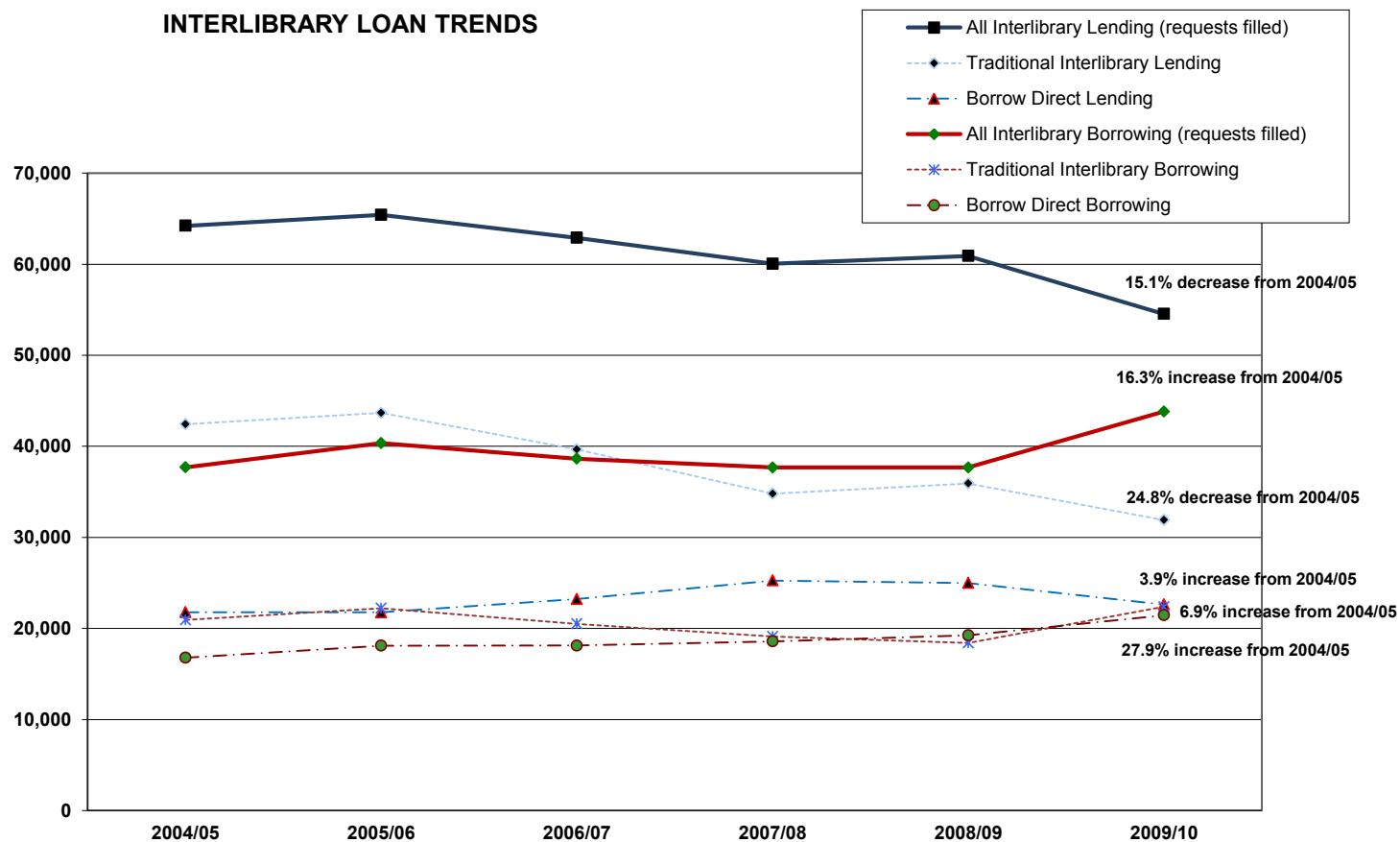


Growth in journal article downloads from 2008 to 2009*



* The journal article download counts include only e-journal use from publishers/vendors that produced COUNTER-like or reasonably trustworthy download statistics at the time. These numbers are for HTML and PDF downloads for the calendar year, while the physical circulation figures are for the fiscal year.

Physical circulation and interlibrary loans over time (2004/05 to 2009/10) (cont.)
[\(back to online TOC\)](#)



Reference and instruction over time (2004/05 to 2009/10)

(back to online TOC)

This table provides a six-year longitudinal summary of reference and instruction data, which are illustrated on the following two pages. Reference transaction counts are extrapolated from a set of 12 randomly selected sampling weeks or are full counts. Instruction counts are not based on sampling. Data collection practices, and in some cases definitions used, varied between units. A new data collection system launched 7/1/10 is attempting to increase consistency for 2010/11 and beyond. Reference transactions showed a 31.2% decrease from 2004/05 to 2009/10. However, for the past 2 years, counts have increased somewhat. The figure for 2005/06 is unavailable due to an error in reporting; a significant number of directional transactions were mistakenly included; in the following graph, the 2005/06 count is interpolated. Over the past 6 years, the number of instruction sessions increased by 34.3%, while the number of participants increased by about 12.7%. This discrepancy in growth rates is probably due, in large part, to an increase in the number of multiple-session courses with constant enrollments taught over the course of a semester (for which all sessions are counted but attendees are counted only once), and to a recent definition change that indicated that pre-planned one-on-one sessions could be included in instruction.

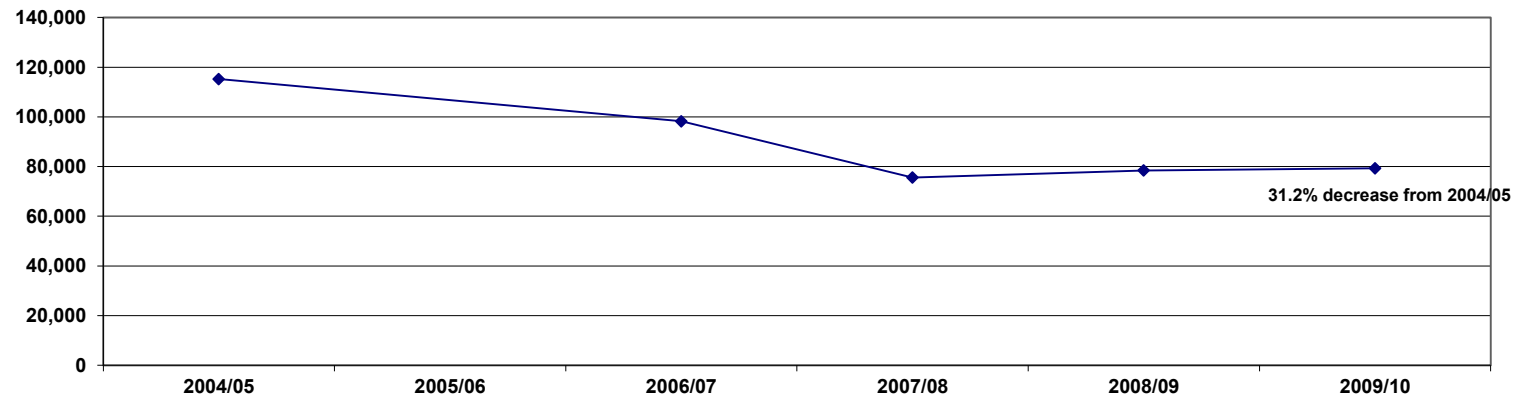
	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	Change (2008/09 - 2009/10)	% Change
							Incr/(Decr)	Incr/(Decr)
Reference Transactions	115,237 *	u/a	98,204 *	75,618 *	78,441	79,316	875	1.1%
Instructional Sessions	1,124	1,373	1,346	1,376	1,628	1,509	(119)	(7.3%)
Instructional Session Participants	18,747	19,942	19,347	19,179	19,657	21,133	1,476	7.5%

* = corrected/adjusted count

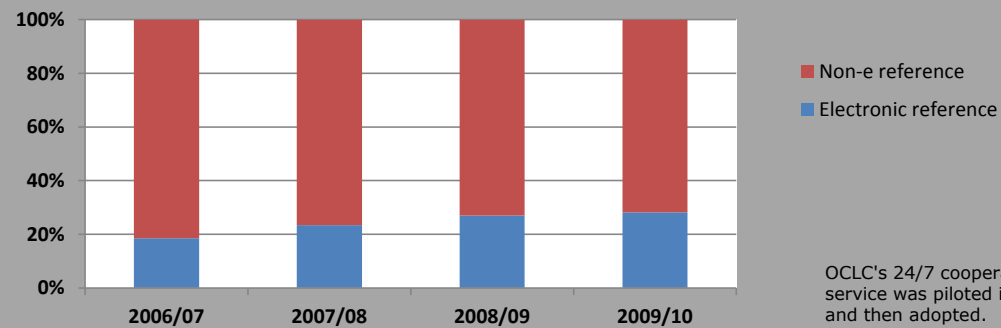
Data Notes section **Previous years' reports**

Reference and instruction over time (2004/05 to 2009/10) (cont.)
[\(back to online TOC\)](#)

REFERENCE TRANSACTION TRENDS

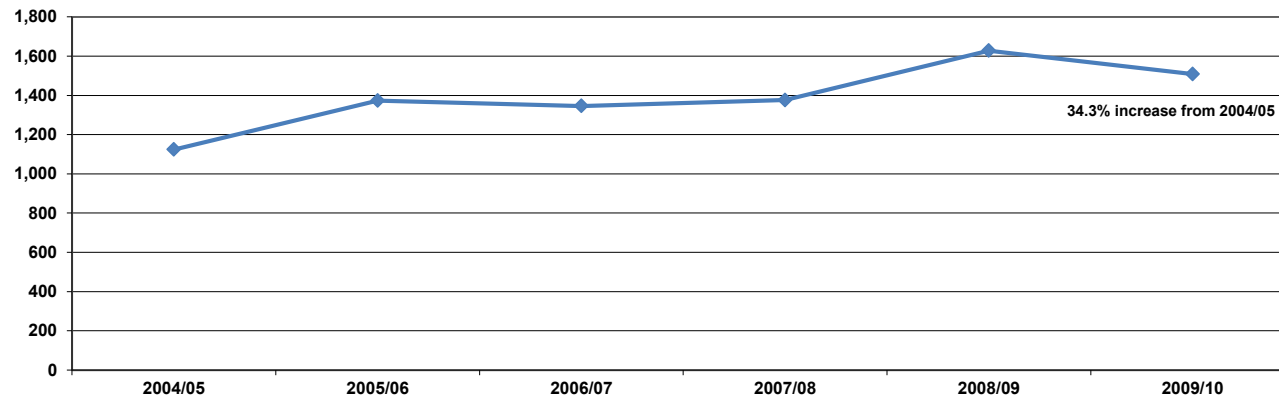


Electronic vs. in-person reference

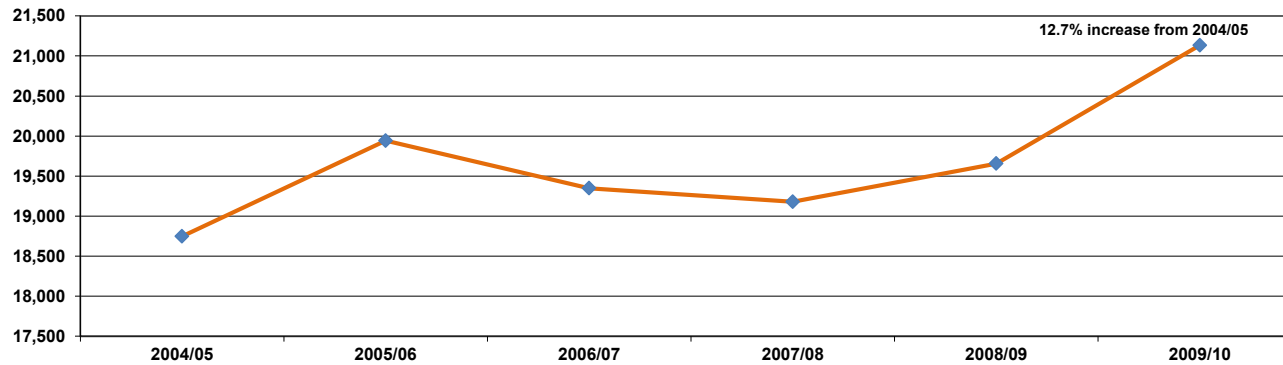


Reference and instruction over time (2004/05 to 2009/10) (cont.)
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INSTRUCTION SESSIONS



INSTRUCTION SESSION PARTICIPANTS



Total expenditures over time (2004/05 to 2009/10)

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This table presents a six-year summary of total expenditures, illustrated in the following pages. Unit comparisons should be used with caution due to reorganizations affecting 2008/09 and 2009/10 data (for details see notes in the 2008/09 annual statistics report). Expenditures information is intended for general use as library-wide data; more specific analyses on a departmental level should be done in collaboration with the Library Business Service Center and HR. 2008/09's and 2009/10's general operating expenditures include significant in-year returns of reserves to the university and payments to the university for Staff Retirement Incentive costs: 2008/09 includes \$1,489,600 (Library Administration - \$1,297,000), and 2009/10 includes \$1,921,933 (Library Administration - \$1,802,000). Mann Library had significant sponsored program expenditures in 2007/08 and 2009/10. In addition, in 2007/08, Mann Library operating expenditures were over-reported due to transfers to principle being reported as expenditures. "Cross-unit" counts include: expenditures for the administration of all unit libraries; central funds covering one-time materials expenditures for multiple unit libraries; and expenditures for centrally purchased e-resources. As of 2009/10, Cross-unit material expenditures also include general new materials postage expenditures for units served by LTS, and expenditures for binding for endowed libraries. Before 2008/09, these expenditures were reported with Olin/Uris or its predecessors. While central units support multiple units, some units are served more fully. For example, Olin's, Asia's, and Uris's collection maintenance work is done by CLO's Preservation & Collection Maintenance staff. Likewise, some units have their own staff for this work (e.g., Mann has preservation staff, Law has technical services staff and ILR has the Kheel Center), and multiple units receive IT support from CIT or their college. Starting with 2009/10, figures exclude estimated expenditures for the federal share of study work study expenditures (in 2009/10, about \$192,000).

	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	CHANGE (2008/09 - 2009/10)	
							Incr/(Decr)	
Unit Libraries								
Adelson	\$49,963	\$54,221	\$66,556	\$85,570	\$67,045	\$45,245	(\$21,800)	
Africana	146,727	164,496	195,210	195,503	186,679	195,535	8,856	
Annex	214,837	228,417	241,528	239,506	299,823	331,573	31,750	
Asia Collections	(with PSA)	(with PSA)	(with PSA)	(with PSA)	1,550,914	1,614,824	63,910	
Engineering	1,548,794	1,613,688	1,598,101	1,588,588	1,761,925	1,559,778	(202,147)	
Fine Arts	624,123	573,919	591,507	594,099	621,117	536,830	(84,287)	
Geneva Experiment Station	341,038	325,175	404,551	363,179	326,023	(with Mann/Ent)	u/a	
Hotel	754,382	752,362	732,135	725,174	822,754	768,398	(54,356)	
Industrial & Labor Relations	1,823,221	1,865,828	1,987,313	1,985,806	2,040,500	1,919,095	(121,405)	
Law	2,761,667	2,990,943	3,091,335	3,158,244	3,259,549	3,088,996	(170,553)	
Management	786,062	838,310	843,223	887,592	920,071	945,289	25,218	
Mann/Entomology	6,867,636	6,430,783	6,430,601	8,656,777	6,612,919	7,828,914	1,215,995	
Mathematics	491,644	482,658	501,371	564,484	494,054	437,657	(56,397)	
Medical Archives	77,462	83,212	86,726	86,680	89,602	88,579	(1,023)	
Medical College (Weill Cornell)	3,914,652	4,426,105	4,437,620	4,270,513	4,097,129	3,799,676	(297,453)	
Music	455,287	471,448	436,034	468,812	450,079	464,752	14,673	
Olin/Uris	(with PSA)	(with PSA)	(with PSA)	(with PSA)	8,382,436	4,627,961	(3,754,475)	
Physical Sciences	1,399,537	1,411,385	1,444,813	1,372,487	1,459,234	1,312,671	(146,563)	
PSA (Disbanded in 2008/2009)	11,755,457	12,212,207	12,658,504	13,385,740	(disbanded)	(disbanded)	u/a	% change
Rare & Ms. Collections	2,216,678	2,018,790	2,157,320	2,429,462	2,482,831	2,196,513	(286,318)	2008/09 -
Veterinary	797,723	857,028	1,019,532	985,835	922,787	766,442	(156,345)	2009/10
Cross-unit	ua/na	ua/na	ua/na	ua/na	2,210,199	3,396,675	1,186,476	Incr/(Decr)
Subtotal Unit Libraries	\$37,026,889	\$37,800,974	\$38,923,980	\$42,044,052	\$39,057,671	\$35,925,403	(\$3,132,268)	(8.0%)

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Total expenditures over time (2004/05 to 2009/10) (cont.)

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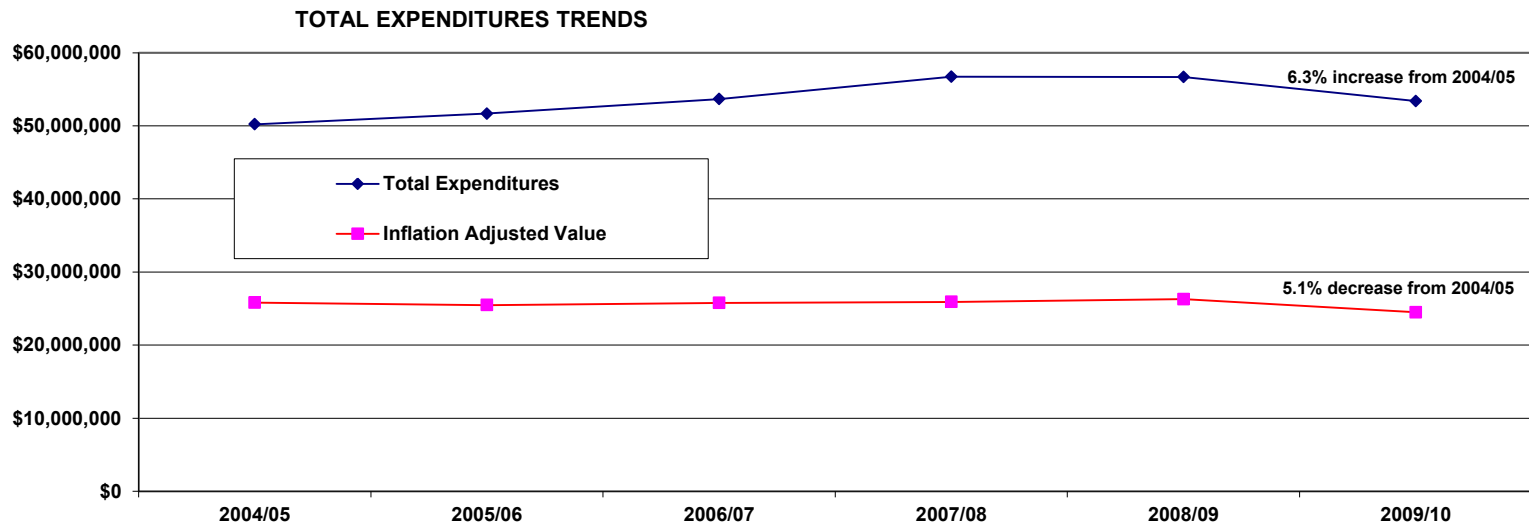
(continued from previous page)							CHANGE (2008/09 - 2009/10)	
	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10		
Library Administration	\$2,134,695	\$2,587,834	\$2,599,289	\$2,507,679	\$2,968,587	\$3,185,082	\$216,495	
Library-wide Services								
Administrative Services	\$1,594,574	\$1,772,395	\$1,822,402	\$1,897,096	\$3,177,689	\$2,962,908	(\$214,781)	
Central Library Operations (CLO) (Annex reported separately)	u/a	u/a	u/a	u/a	7,003,631	6,490,723	(512,908)	
Division of Lib. Info. Technologies	3,837,406	4,013,419	4,129,252	4,615,122	4,255,727	4,429,419	173,692	
Library Technical Services (merged into CLO in 2008/09)	4,547,736	4,467,209	5,098,088	4,603,538	(with CLO)	(with CLO)	u/a	% change
Preservation (Merged into CLO in 2008/09)	1,074,162	1,023,856	1,088,806	1,043,075	(with CLO)	(with CLO)	u/a	2008/09 - 2009/10
Scholarly Resources & Special Coll. (Asia and RMC reported separately)	u/a	u/a	u/a	u/a	214,917	389,533	174,616	Incr/(Decr)
Subtotal Library-wide Services	\$ 11,053,878	\$ 11,276,879	\$ 12,138,548	\$ 12,158,831	\$ 14,651,964	\$ 14,272,583	(\$379,381)	(2.6%)
Cornell University Library	\$50,215,462	\$51,665,687	\$53,661,817	\$56,710,562	\$56,678,222	\$53,383,068	(\$3,295,154)	(5.8%)
CUL CPI Inflation adjusted value (1982- 1984 dollar base value)	\$25,815,769	\$25,466,017	\$25,757,672	\$25,916,727	\$26,277,157	\$24,491,564	(\$1,785,593)	(6.8%)

u/a = unavailable

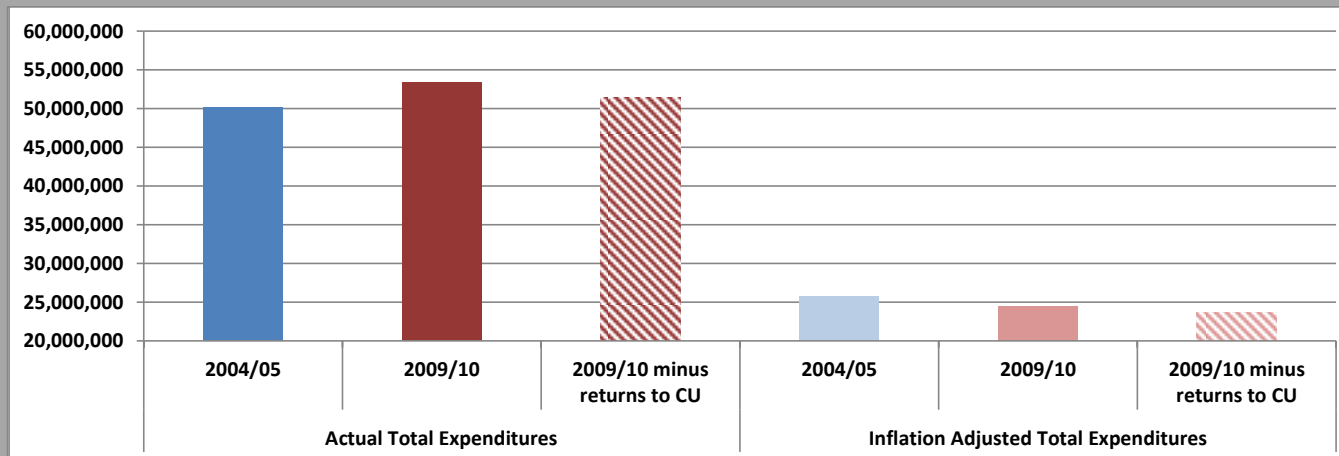
Data Notes section Previous years' reports

Total expenditures over time (2004/05 to 2009/10) (cont.)

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Effects of returns to the University in 2009/10

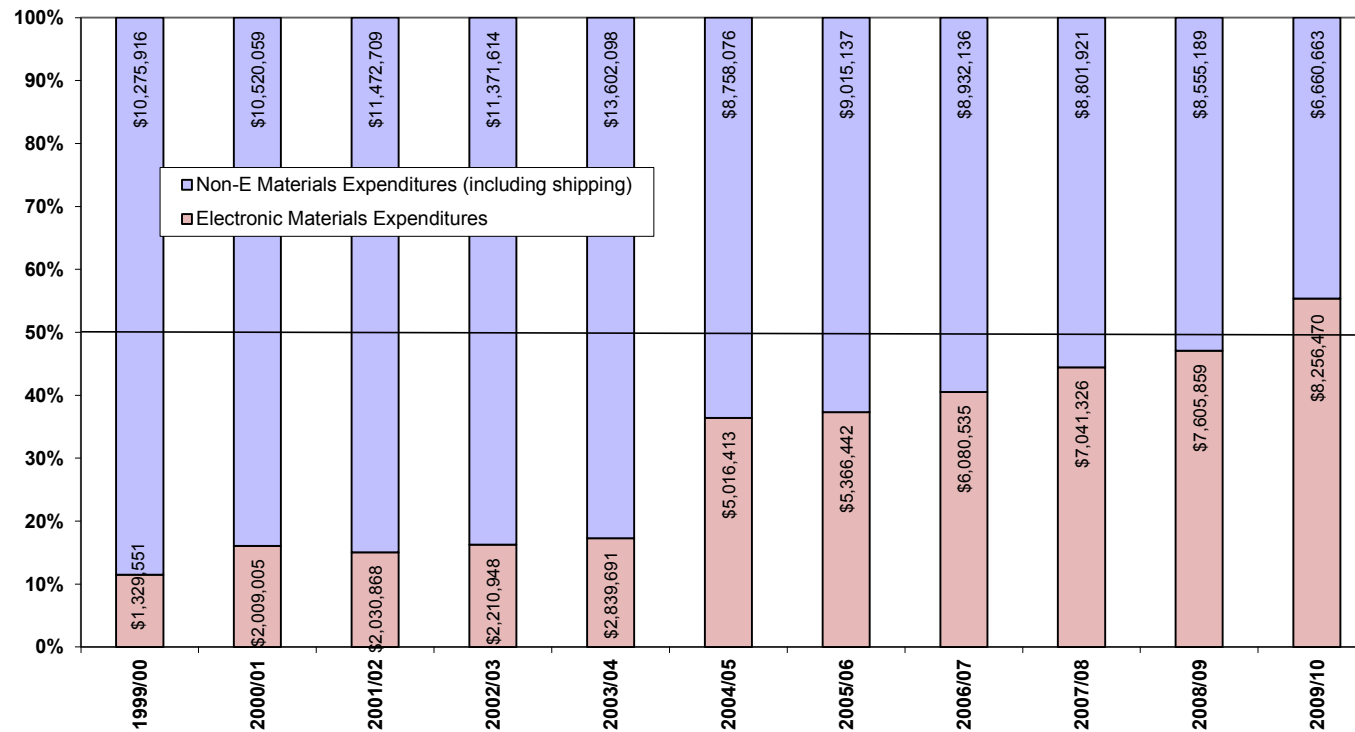


Materials expenditures over time (2004/05 to 2009/10) (Excludes Medical College) (cont.)

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For the first time, the percentage of expenditures for electronic materials was over fifty percent. Note however, that CUL has been transitioning to counting subscriptions that include both e and print as electronic; CUL considers the e subscription primary. 2003/04 included the purchase of the Huntington Free Library Native American Collection.

ESTIMATED ELECTRONIC MATERIALS EXPENDITURES COMPARED TO NON-E MATERIALS EXPENDITURES (EXCLUDES MEDICAL COLLEGE)



Access, facilities, and staffing over time (2004/05 to 2009/10)

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This table presents a six-year longitudinal view. Selected data are illustrated in the following pages. Note that in January 2010, the Physical Sciences Library (PSL) became a virtual library service, which affected many of its counts. 2009/10 showed a significant increase in library visits due to the fact that Mann was able to report a (partially extrapolated) count in 2009/10. Without Mann's count, the 2009/10's figure represents a 10.7% drop from 2004/05. The sudden decrease in the number of service points in 2008/09 reflected the discontinuation of 3 service points, as well as some corrections to reporting practices; we are now counting combined service points by designated areas and not by function (2008/09 - down 4), and are now viewing chat service as a mode of contacting the reference staff and not as separate service points (2008/09 - down 3). Several campus libraries lost space to their colleges, but overall, net square footage increased, primarily due to the completion of the second and third Library Annex modules and the Mann Library renovation. The increase in user seats is due primarily to the completion of the Mann renovation; the largest part of the decrease in 2009/10 is due to PSL's transition to a virtual service. The number of public computers increased by 16.2% from 2007/08, the first year we collected these counts centrally, with the number of laptops increasing at a higher rate than desk tops. 75 desktop computers were moved from Warren Hall to Mann in summer 2008 and are now owned by Mann. That move accounted for the largest part of the 12.5% increase in CUL's desktops in 2008/09. Over the past two years, non-student staff counts have dropped significantly, showing a 13.7% or 64.3 FTE decrease from 2004/05. 2009/10 realized the full impact of the CU Staff Retirement Incentive. Note that staffing counts do not include any temporarily vacant lines or short-term temporary staff.

	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	Change (2008/09 - 2009/10)	% Change Incr/(Decr)
Access and Facilities							Incr/(Decr)	Incr/(Decr)
Visits	3,797,400 *	3,846,633 *	3,660,310 *	3,696,817 *	3,471,767	4,236,585	764,818	22.0%
Staffed Service Points	53	54	55	55	45	42	(3)	(6.7%)
User Seats	5,024	5,088	5,060	5,685	5,679	5,581	(98)	(1.7%)
Net Square Footage	745,448	771,656	771,656	812,064	809,920	798,106	(11,814)	(1.5%)
Public Computers	u/a	u/a	u/a	924	1,052	1,074	22	2.1%
Desktops	u/a	u/a	u/a	742	835	844	9	1.1%
Laptops	u/a	u/a	u/a	182	217	230	13	6.0%
Staffing FTE								
Academic Staff	127	125	124	126	125	115	(10)	(7.9%)
Non-Academic Staff	341	349	341	335	312	289	(23)	(7.5%)
Exempt	104	101	96	94	92	88	(4)	(4.4%)
Non-Exempt	237	249	245	241	220	200	(19)	(8.8%)
Total	468	474	464	461	437	404	(33)	(7.6%)
Students	108	115	118	121	120	110	(10)	(8.1%)

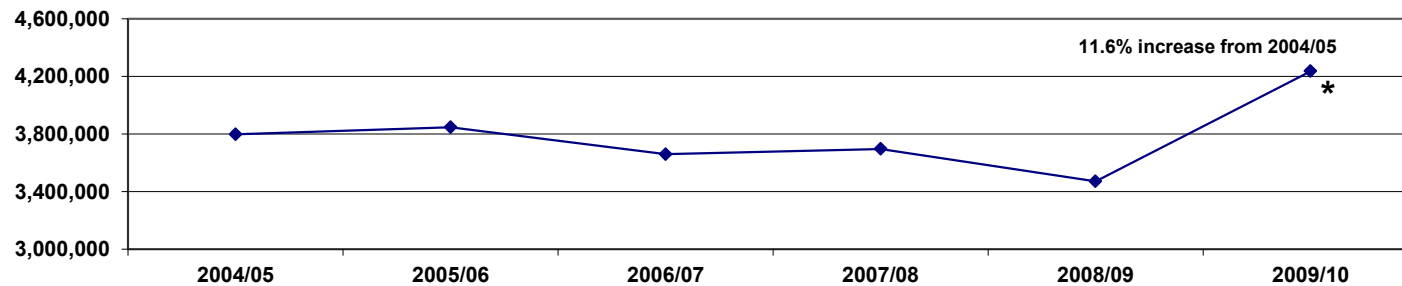
* = corrected/adjusted count

Data Notes section Previous years' reports

Access, facilities, and staffing over time (2004/05 to 2009/10) (cont.)

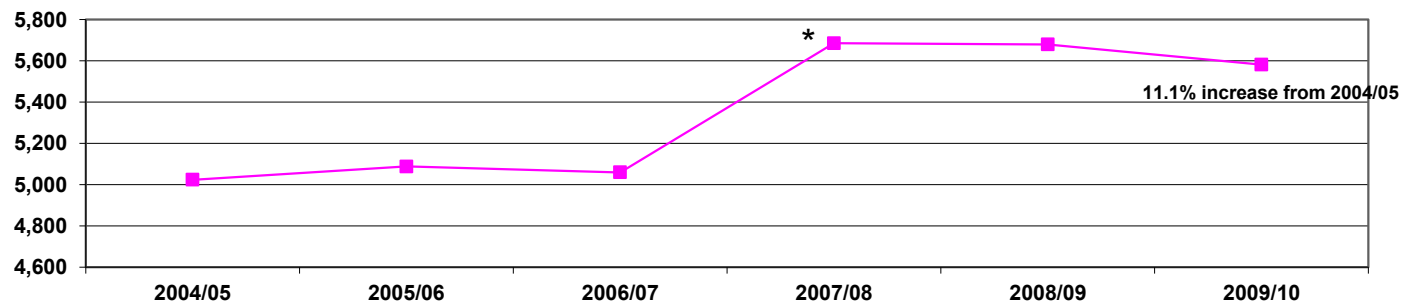
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LIBRARY VISITS



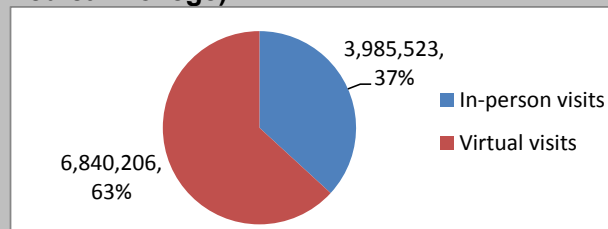
* Mann Library was able to report a full visit count for the first time in 2009/10. Without Mann's count, the 2009/10 figure represents at 10.7 % decrease from 2004/05. The significant increase in user seats in 2007/08 reflects in largest part the completion of Mann Library's renovation.

USER SEATS



Physical vs. virtual visits (excludes the Medical College)

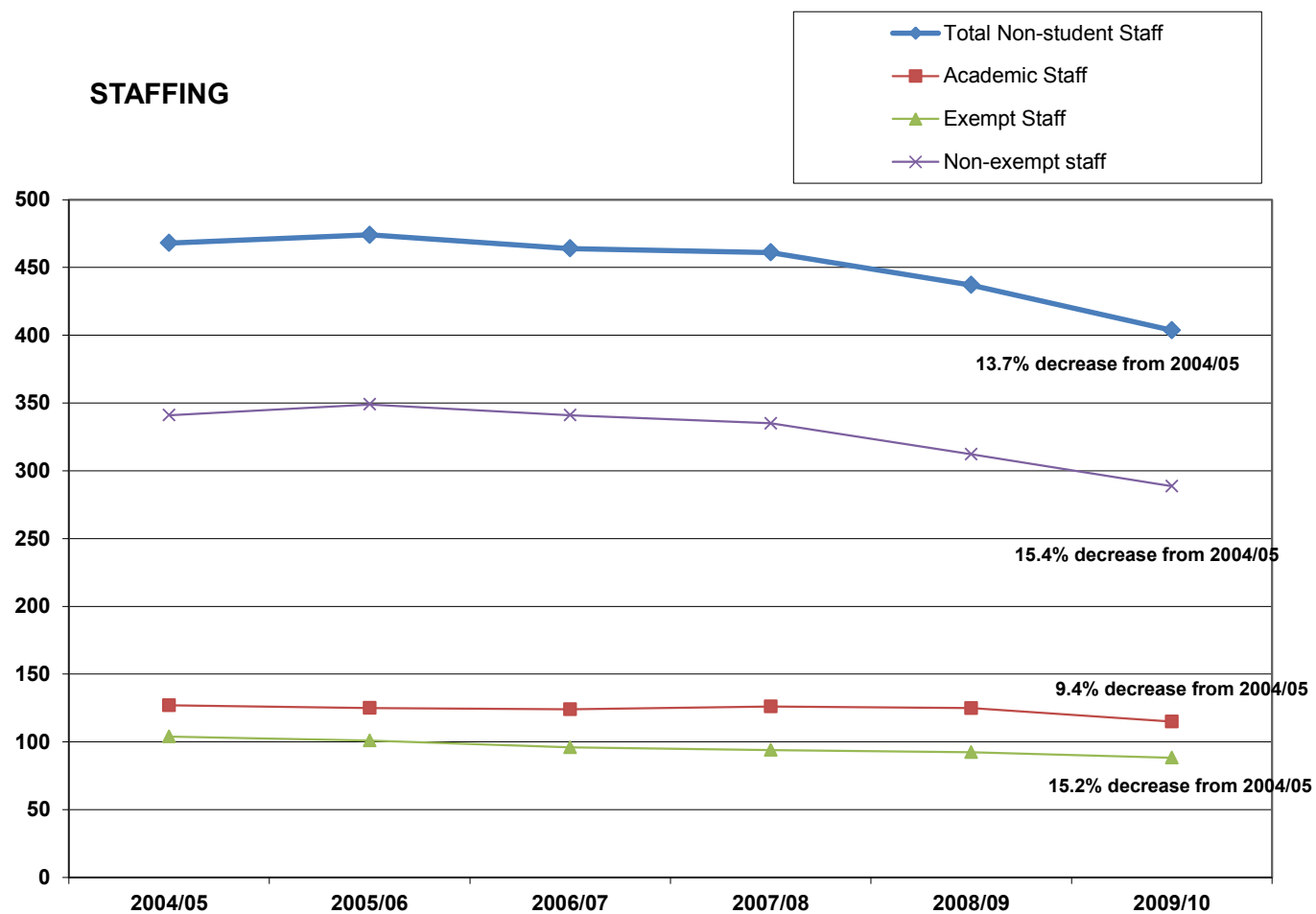
This graph shows in-person visits and virtual visits (estimated use of the Library's central Web pages from outside of the library buildings). It is not a fully valid comparison**, but it helps to show a more rounded view of the use of the library.



**Online use excludes use of pages whose URLs do NOT start with <http://www.library.cornell.edu> (e.g., licensed resources accessed directly, Web sites on college servers); virtual counts cannot exclude wireless use from within the libraries; most physical visit counts reported include library staff; gate counts are unavailable for three units; and, in general, tracking both of these counts is an inexact science.

Access, facilities, and staffing over time (2004/05 to 2009/10) (cont.)

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Association of Research Libraries Rankings (2004/05 to 2009/10)

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These tables present CUL among its ARL peer institutions through various ARL rankings. ARL implemented its *Library Investment Index* in 2007 and retroactively calculated the data back to 2002/03 for the 113 (and in 2008/09, 114) university libraries. In 2008/09, CUL fell two ranks to 12th, and four ranks since 2003/04. CUL's average, median and beginning salary rankings all increased from 2008/09; as there was no general salary improvement pool, those increases reflect changes elsewhere. The ARL *Library Investment Index* ranking for CUL excludes counts for the Medical Library as that library is not within reasonable commuting distance of Ithaca/Geneva. The sidebar shows what CUL's ranking would have been for 2007/08 and 2008/09 if CUL's Medical Library counts were included for the ranking. All data below are from <http://www.arl.org>.

Cornell's ARL *Library Investment Index* Rankings

Year	ARL Rank
2003/04	8
2004/05	8
2005/06	10
2006/07	10
2007/08	10 *
2008/09	12

–Index based on: total library expenditures; salaries and wages of professional staff; total library materials expenditures; and professional plus support staff.

* Corrected figure

Top 20 ARL *Library Investment Index* -Ranked Libraries, 2008/09

ARL Rank	University	ARL Rank	University
1	Harvard	11	New York
2	Yale	12	Cornell
3	Columbia	13	Washington
4	Toronto	14	Wisconsin
5	Michigan	15	Illinois, Urbana
6	UC Berkeley	16	Alberta
7	Penn State	17	North Carolina
8	UCLA	18	Minnesota
9	Princeton	19	Southern California
10	Texas, Austin	20	Pennsylvania

Cornell's ARL Rankings for Average, Median, and Beginning Professional Salaries

Year	Average Salary	Median Salary	Beginning Salary
2004/05	25	48	17
2005/06	23	43	23
2006/07	28	43	22
2007/08	33	40	16
2008/09	41	55	28
2009/10	32	46	24

–Excludes all law and medical library data. Salaries of university librarians are not included in calculations of averages and medians.

Cornell's ARL *Library Investment Index* Rankings if the Medical Library's data is added

Year	ARL Rank
2007/08	8
2008/09	9

–CUL imputes this count. CUL is the only top ranked ARL library that excludes (per ARL request) an existing medical library because it is not located within a reasonable computing distance from the central campus. We impute this ranking to represent CU's full investment in the Library for more accurate peer comparisons.

Data Notes section Previous years' reports

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Cornell University Library - 2 year comparison

Collection: CUL Annual Data Collection 

Cornell University	2008/09	2009/10
Volumes		
Volumes held end of year - on campus & at Annex (calc)	7,712,667	7,726,220
Volumes held end of year - at Annex	2,754,091	2,890,150
%volumes held in Annex end of year (calc)	35.7%	37.4%
Volumes added new - on campus & at Annex (PI introduced 2009) (calc)	132,299	118,294
Non-volume materials		
Videos & DVDs held end of year - on campus & at Annex (calc)	38,808	41,285
Sound recordings held end of year - on campus & at Annex (calc)	104,740	107,179
Computer files held end of year - on campus & at Annex (calc)	9,360	9,424
Archival & manuscript materials (in linear or cubic feet)		
Archival & manuscript materials held end of year - on campus & at Annex (calc)	73,613	76,682
Archival & manuscript materials held end of year - at Annex	33,195	34,417
Current serial titles		
Current non-electronic serial titles	34,500	34,500
Current electronic serial titles	65,400	70,500
Current non-electronic & current electronic serial titles, duplication removed	94,000	98,800
Networked electronic resources with records in the online catalog		
Networked e-resources - e-books	518,000	644,536
Physical circulation transactions - general collections		
General collections - charges & renewals (calc)	881,600	762,407
Physical circulation transactions - reserve		
Physical reserves - charges & renewals (calc)	149,476	118,462
Physical circulation transactions - non-laptop equipment		
Non-Laptop - charges and renewals (calc)	165,524	174,904
Physical circulation transactions - laptops		
Laptop - charges & renewals (calc)	124,793	120,150
Physical circulation transactions totals		
Total charges (calc)	794,095	728,302
Total renewals (calc)	527,298	447,621
Total charges & renewals (calc)	1,321,393	1,175,923
Networked electronic resources use		
Full-text journal article downloads (PI introduced 2009)	4,124,525	4,927,312
Number of publishers/vendors reported for (PI introduced 2009)	42	57
Library-to-Library Delivery		
Library-to-Library Delivery requests filled (calc)	27,190	26,282
Faculty Office Delivery		
Faculty Office Delivery requests filled	5,689	6,610
Traditional ILL		
Traditional ILL lending - loans filled	17,700	14,870
Traditional ILL lending - nonret filled	18,222	17,032
Traditional ILL borrowing - loans filled	6,276	11,510
Traditional ILL borrowing - nonret filled	12,136	10,870
Borrow Direct		
BorrowDirect lending - loans filled	24,988	22,634
BorrowDirect borrowing - loans filled	19,257	21,444
ILL totals		
ILL lending - filled (calc)	60,910	54,536
ILL borrowing - filled (calc)	37,669	43,824
RefWorks - summary counts		
RefWorks user accounts	8,830	11,002
Refworks sessions	29,160	41,707
Refworks subscriber references added	280,637	871,712
Reference transactions		
Reference Transactions - non-e	57,283	56,827
Reference transactions - e (calc)	21,159	22,260
Reference transactions - cannot be categorized (PI used until 2010)		229
Reference transactions (calc)	78,441	79,316
%reference transactions reported as electronic (calc)	27.0%	28.1%
Instruction		
Bibliographies & handouts created/updated	663	585
Instruction sessions	1,628	1,509
Instruction session participants	19,657	21,133

Tours	416	310
Tour participants	4,958	3,453
Manual cataloging of titles		
Titles cataloged, reclassified & recataloged (calc)	104,004	92,529
Cataloging & processing of manuscript materials		
Archives & manuscript records	1,978	2,331
Collections processed	384	653
Finding aids produced	360	482
Summary expenditures		
Materials expenditures	\$17,817,887.68	\$16,473,369.05
Total expenditures, including only CUL work study (PI introduced 2010) (calc)	\$56,509,394.77	\$53,383,067.90
Estimated e-materials expenditures (calc)	\$8,689,730.41	\$9,546,493.46
Sponsored program expenditures (calc)	\$1,555,194.00	\$2,627,969.00
Returns to CU	\$1,489,600.00	\$1,921,933.00
Facilities & Access		
Hours open during typical full-service fall week	146.0	145.0
Library visits	3,471,767	4,236,585
Number of staffed services points	45	42
User seats	5,679	5,581
Shelving in linear feet	1,071,106	1,060,267
Net square footage	809,920	798,106
Facilities & Access - public computers		
Desktops in library (calc)	835	844
Laptops in library (calc)	217	230
Desktops & laptops in library (calc)	1,052	1,074
Percentage Macs in library (calc)	7.2%	8.2%
Academic staff		
Academic staff - FTE	124.9	115.0
Non-academic staff - exempt		
Non-academic exempt staff - FTE	92.4	88.3
Non-academic staff - non-exempt		
Non-academic non-exempt staff - FTE	219.7	200.4
Students		
Student FTE	120.0	110.3
Totals		
Non-student staff - FTE (calc)	437.0	403.6
All staff - FTE (calc)	557.0	513.9
CU counts		
PhD fields	90	93
PhDs awarded	584	546
Faculty - CU headcount	2,798	2,820
Graduate students - CU headcount	7,292	7,640
Undergraduates - CU headcount	13,846	13,931
Staff - CU headcount	11,966	11,151
National CUL Rankings		
CUL's ARL Library Investment Index ranking if Medical Library counts included (CUL imputed)	9	

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Ithaca/Geneva - 2 year comparison

Collection: [CUL Annual Data Collection](#) 

Ithaca/Geneva Campus	2008/09	2009/10
Volumes		
Volumes held end of year - on campus & at Annex (calc)	7,518,029	7,531,675
Volumes held end of year - at Annex	2,754,091	2,890,150
% volumes held in Annex end of year (calc)	36.6%	38.4%
Volumes added new - on campus & at Annex (PI introduced 2009) (calc)	130,244	117,628
Non-volume materials		
Videos & DVDs held end of year - on campus & at Annex (calc)	37,053	39,466
Sound recordings held end of year - on campus & at Annex (calc)	103,944	106,336
Computer files held end of year - on campus & at Annex (calc)	8,682	8,731
Archival & manuscript materials (in linear or cubic feet)		
Archival & manuscript materials held end of year - on campus & at Annex (calc)	66,813	69,747
Archival & manuscript materials held end of year - at Annex	33,195	34,417
Current serial titles		
Current non-electronic serial titles	34,200	34,300
Current electronic serial titles	65,000	70,100
Current non-electronic & current electronic serial titles, duplication removed	93,000	98,300
Networked electronic resources with records in the online catalog		
Networked e-resources - e-books	518,000	642,103
Physical circulation transactions - general collections		
General collections - charges & renewals (calc)	862,171	742,611
Physical circulation transactions - reserve		
Physical reserves - charges & renewals (calc)	145,090	116,284
Physical circulation transactions - non-laptop equipment		
Non-Laptop - charges and renewals (calc)	164,596	170,275
Physical circulation transactions - laptops		
Laptop - charges & renewals (calc)	118,373	116,659
Physical circulation transactions totals		
Total charges (calc)	767,468	702,923
Total renewals (calc)	522,762	442,906
Total charges & renewals (calc)	1,290,230	1,145,829
Library-to-Library Delivery		
Library-to-Library Delivery requests filled (calc)	27,190	26,282
Faculty Office Delivery		
Faculty Office Delivery requests filled	5,689	6,610
Traditional ILL		
Traditional ILL lending - loans filled	17,433	14,602
Traditional ILL lending - nonret filled	15,930	15,413
Traditional ILL borrowing - loans filled	5,739	11,006
Traditional ILL borrowing - nonret filled	8,830	8,130
Borrow Direct		
BorrowDirect lending - loans filled	24,988	22,634
BorrowDirect borrowing - loans filled	19,257	21,444
ILL totals		
ILL lending - filled (calc)	58,351	52,649
ILL borrowing - filled (calc)	33,826	40,580
Central Web page sessions		
Central Web page sessions	8,323,962	7,514,524
Central Web page sessions - virtual (PI introduced 2009)	7,701,219	6,840,206
Reference transactions		
Reference Transactions - non-e	49,917	49,473
Reference transactions - e (calc)	20,722	21,752
Reference transactions - cannot be categorized (PI used until 2010)		229
Reference transactions (calc)	70,639	71,454
%reference transactions reported as electronic (calc)	29.3%	30.4%
Instruction		
Bibliographies & handouts created/updated	655	568
Instruction sessions	1,450	1,330
Instruction session participants	18,822	20,161
Tours	385	282
Tour participants	4,550	3,157
Manual cataloging of titles		
Titles cataloged, reclassified & recataloged (calc)	102,516	91,765

Cataloging & processing of manuscript materials		
Archives & manuscript records	1,916	2,258
Collections processed	316	569
Finding aids produced	354	456
Summary expenditures		
Materials expenditures	\$16,314,559.68	\$15,055,327.60
Total expenditures, including only CUL work study (PI introduced 2010) (calc)	\$52,322,663.49	\$49,494,813.12
Estimated e-materials expenditures (calc)	\$7,605,859.41	\$8,256,470.46
Sponsored program expenditures (calc)	\$1,555,194.00	\$2,627,969.00
Returns to CU	\$1,489,600.00	\$1,921,933.00
Facilities & Access		
Hours open during typical full-service fall week	146.0	145.0
Library visits	3,228,679	3,985,523
Number of staffed services points	43	40
User seats	5,445	5,355
Shelving in linear feet	1,064,711	1,053,872
Net square footage	778,518	766,704
Facilities & Access - public computers		
Desktops in library (calc)	799	804
Laptops in library (calc)	192	205
Desktops & laptops in library (calc)	991	1,009
Percentage Macs in library (calc)	5.8%	6.8%
Academic staff		
Academic staff - FTE	115.9	106.3
Non-academic staff - exempt		
Non-academic exempt staff - FTE	88.4	84.3
Non-academic staff - non-exempt		
Non-academic non-exempt staff - FTE	199.8	184.9
Students		
Student FTE	120.0	110.3
Totals		
Non-student staff - FTE (calc)	404.1	375.4
All staff - FTE (calc)	524.1	485.7
CU counts		
PhD fields	83	86
PhDs awarded	513	495
Faculty - CU headcount	1,639	1,605
Graduate students - CU headcount	6,427	6,702
Undergraduates - CU headcount	13,846	13,931
Staff - CU headcount	8,921	8,168
National CUL Rankings		
CUL's ARL Library Investment Index ranking (Ithaca/Geneva)	12	

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Adelson Library - 2 year comparisonCollection: **CUL Annual Data Collection**

Adelson Library (ornithology)	2008/09	2009/10
Volumes		
Volumes held end of year - on campus	13,443	13,651
Volumes held end of year - at Annex	201	201
Volumes held end of year - on campus & at Annex (calc)	13,644	13,852
% volumes held in Annex end of year (calc)	1.5%	1.5%
Volumes added new - on campus & at Annex (PI introduced 2009) (calc)	292	200
Non-volume materials		
Videos & DVDs held end of year - on campus	69	73
Videos & DVDs held end of year - at Annex	0	0
Sound recordings held end of year - on campus	185	214
Sound recordings held end of year - at Annex	0	0
Computer files held end of year - on campus	2	8
Computer files held end of year - at Annex	0	0
Physical circulation transactions - general collections		
General collections - charges & renewals (calc)	894	1,191
Physical circulation transactions - reserve		
Physical reserves - charges & renewals (calc)		
Physical circulation transactions - non-laptop equipment		
Non-Laptop - charges and renewals (calc)	13	19
Physical circulation transactions - laptops		
Laptop - charges & renewals (calc)		
Physical circulation transactions totals		
Total charges (calc)	488	529
Total renewals (calc)	419	681
Total charges & renewals (calc)	907	1,210
Library-to-Library Delivery		
Library-to-Library Delivery requests filled (calc)	47	43
Faculty Office Delivery		
Faculty Office Delivery requests filled	2	1
Reference transactions		
Reference Transactions - non-e	349	457
Reference transactions - e (calc)	34	58
Reference transactions (calc)	383	515
% reference transactions reported as electronic (calc)	8.9%	11.3%
Instruction		
Instruction sessions	29	8
Instruction session participants	195	148
Tours	38	14
Tour participants	356	42
Summary expenditures		
Materials expenditures	\$10,060.86	\$8,865.00
Total expenditures, including only CUL work study (PI introduced 2010) (calc)	\$64,566.77	\$45,245.00
Sponsored program expenditures (calc)	\$0.00	\$0.00
Returns to CU	\$0.00	\$0.00
Facilities & Access		
Hours open during typical full-service fall week	44.0	35.0
Library visits	4,253	3,479
Number of staffed services points	1	1
User seats	24	24
Shelving in linear feet	1,640	1,640
Net square footage	1,939	1,939
Facilities & Access - public computers		
Desktops in library (calc)	4	4
Laptops in library (calc)	0	0
Desktops & laptops in library (calc)	4	4
Percentage Macs in library (calc)	0.0%	0.0%
Academic staff		
Academic staff - FTE	0.0	0.0
Non-academic staff - exempt		
Non-academic exempt staff - FTE	1.0	0.0
Non-academic staff - non-exempt		
Non-academic non-exempt staff - FTE	0.0	0.0
Totals		

Non-student staff - FTE (calc)	1.0	0.0
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(back to online TOC)

Africana Library - 2 year comparisonCollection: **CUL Annual Data Collection**

Africana Library	2008/09	2009/10
Volumes		
Volumes held end of year - on campus	23,269	24,091
Volumes held end of year - at Annex	0	1
Volumes held end of year - on campus & at Annex (calc)	23,269	24,092
% volumes held in Annex end of year (calc)	0.0%	0.0%
Volumes added new - on campus & at Annex (PI introduced 2009) (calc)	667	818
Non-volume materials		
Videos & DVDs held end of year - on campus	1,470	1,594
Videos & DVDs held end of year - at Annex	6	8
Sound recordings held end of year - on campus	429	432
Sound recordings held end of year - at Annex	0	0
Computer files held end of year - on campus	20	20
Computer files held end of year - at Annex	0	0
Physical circulation transactions - general collections		
General collections - charges & renewals (calc)	9,760	6,428
Physical circulation transactions - reserve		
Physical reserves - charges & renewals (calc)	1,725	1,201
Physical circulation transactions - non-laptop equipment		
Non-Laptop - charges and renewals (calc)	334	270
Physical circulation transactions - laptops		
Laptop - charges & renewals (calc)	763	766
Physical circulation transactions totals		
Total charges (calc)	6,092	5,157
Total renewals (calc)	6,490	3,508
Total charges & renewals (calc)	12,582	8,665
Library-to-Library Delivery		
Library-to-Library Delivery requests filled (calc)	444	405
Faculty Office Delivery		
Faculty Office Delivery requests filled	43	44
Reference transactions		
Reference Transactions - non-e	75	
Reference transactions - e (calc)	0	
Reference transactions - cannot be categorized (PI used until 2010)		229
Reference transactions (calc)	75	229
% reference transactions reported as electronic (calc)	0.0%	0.0%
Instruction		
Bibliographies & handouts created/updated	50	10
Instruction sessions	37	40
Instruction session participants	167	487
Tours	8	6
Tour participants	27	139
Summary expenditures		
Materials expenditures	\$20,407.00	\$27,685.00
Total expenditures, including only CUL work study (PI introduced 2010) (calc)	\$185,315.00	\$195,535.00
Sponsored program expenditures (calc)	\$0.00	\$0.00
Returns to CU	\$0.00	\$0.00
Facilities & Access		
Hours open during typical full-service fall week	75.0	75.0
Library visits	29,036	30,669
Number of staffed services points	2	2
User seats	29	29
Shelving in linear feet	2,322	2,322
Net square footage	3,078	3,078
Facilities & Access - public computers		
Desktops in library (calc)	6	6
Laptops in library (calc)	2	2
Desktops & laptops in library (calc)	8	8
Percentage Macs in library (calc)	0.0%	0.0%
Academic staff		
Academic staff - FTE	1.0	1.0
Non-academic staff - exempt		
Non-academic exempt staff - FTE	0.0	0.0
Non-academic staff - non-exempt		

Non-academic non-exempt staff - FTE	1.5	1.2
Totals		
Non-student staff - FTE (calc)	2.5	2.2

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Annex - 2 year comparison

Collection: **CUL Annual Data Collection** 

Annex (storage facility)	2008/09	2009/10
Volumes		
Total volumes held end of year at Annex	2,754,091	2,890,150
Total volumes added new in Annex (PI introduced 2009)	4,198	8,145
Non-volume materials		
Total videos & DVDs held end of year at Annex	4,188	4,366
Total sound recordings held end of year at Annex	202	202
Total computer files held end of year at Annex	1,068	1,326
Archival & manuscript materials (in linear or cubic feet)		
Total archival & manuscript materials held end of year at Annex	33,195	34,417
Physical circulation transactions - general collections		
General collections - charges & renewals (calc)	43,243	36,354
Physical circulation transactions - reserve		
Physical reserves - charges & renewals (calc)		
Physical circulation transactions - non-laptop equipment		
Non-Laptop - charges and renewals (calc)		
Physical circulation transactions - laptops		
Laptop - charges & renewals (calc)		
Physical circulation transactions totals		
Total charges (calc)	23,007	20,051
Total renewals (calc)	20,236	16,303
Total charges & renewals (calc)	43,243	36,354
Library-to-Library Delivery		
Library-to-Library Delivery requests filled (calc)	10,972	10,127
Faculty Office Delivery		
Faculty Office Delivery requests filled	917	950
Summary expenditures		
Materials expenditures	\$0.00	\$0.00
Total expenditures, including only CUL work study (PI introduced 2010) (calc)	\$299,823.00	\$331,573.00
Sponsored program expenditures (calc)	\$0.00	\$0.00
Returns to CU	\$0.00	\$0.00
Facilities & Access		
Hours open during typical full-service fall week	35.0	35.0
Library visits	430	511
Number of staffed services points	1	1
User seats	9	9
Shelving in linear feet	335,722	335,722
Net square footage	79,454	79,454
Facilities & Access - public computers		
Desktops in library (calc)	1	1
Laptops in library (calc)	0	0
Desktops & laptops in library (calc)	1	1
Percentage Macs in library (calc)	0.0%	0.0%
Academic staff		
Academic staff - FTE	0.0	0.0
Non-academic staff - exempt		
Non-academic exempt staff - FTE	1.0	1.0
Non-academic staff - non-exempt		
Non-academic non-exempt staff - FTE	3.0	4.0
Totals		
Non-student staff - FTE (calc)	4.0	5.0

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Asia Collections - 2 year comparison (see Olin for shared circulation and visits counts)Collection: **CUL Annual Data Collection**

Asia Collections	2008/09	2009/10
Volumes		
Volumes held end of year - on campus	692,093	735,190
Volumes held end of year - at Annex	478,981	484,128
Volumes held end of year - on campus & at Annex (calc)	1,171,074	1,219,318
% volumes held in Annex end of year (calc)	40.9%	39.7%
Volumes added new - on campus & at Annex (PI introduced 2009) (calc)	32,507	34,485
Non-volume materials		
Videos & DVDs held end of year - on campus	14,343	15,703
Videos & DVDs held end of year - at Annex	2,009	2,011
Sound recordings held end of year - on campus	2,021	2,145
Sound recordings held end of year - at Annex	184	184
Computer files held end of year - on campus	490	498
Computer files held end of year - at Annex	0	0
Reference transactions		
Reference Transactions - non-e	638	935
Reference transactions - e (calc)	221	203
Reference transactions (calc)	859	1,138
% reference transactions reported as electronic (calc)	25.7%	17.8%
Instruction		
Bibliographies & handouts created/updated	53	15
Instruction sessions	31	6
Instruction session participants	390	297
Tours	19	51
Tour participants	261	243
Summary expenditures		
Materials expenditures	\$840,338.00	\$963,990.00
Total expenditures, including only CUL work study (PI introduced 2010) (calc)	\$1,550,914.00	\$1,614,824.00
Sponsored program expenditures (calc)	\$114,947.00	\$106,933.00
Returns to CU	\$0.00	\$0.00
Facilities & Access		
Hours open during typical full-service fall week	114.0	114.0
Number of staffed services points	1	1
User seats	186	186
Shelving in linear feet	74,542	74,542
Net square footage	36,619	36,619
Facilities & Access - public computers		
Desktops in library (calc)	10	10
Laptops in library (calc)	0	0
Desktops & laptops in library (calc)	10	10
Percentage Macs in library (calc)	0.0%	0.0%
Academic staff		
Academic staff - FTE	6.0	5.0
Non-academic staff - exempt		
Non-academic exempt staff - FTE	0.0	0.0
Non-academic staff - non-exempt		
Non-academic non-exempt staff - FTE	2.9	2.9
Totals		
Non-student staff - FTE (calc)	8.9	7.9

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Engineering Library - 2 year comparisonCollection: **CUL Annual Data Collection**

Engineering Library	2008/09	2009/10
Volumes		
Volumes held end of year - on campus	182,618	191,676
Volumes held end of year - at Annex	200,925	204,753
Volumes held end of year - on campus & at Annex (calc)	383,543	396,429
% volumes held in Annex end of year (calc)	52.4%	51.6%
Non-volume materials		
Videos & DVDs held end of year - on campus	301	303
Videos & DVDs held end of year - at Annex	0	0
Sound recordings held end of year - on campus	145	145
Sound recordings held end of year - at Annex	0	0
Computer files held end of year - on campus	866	869
Computer files held end of year - at Annex	599	599
Physical circulation transactions - general collections		
General collections - charges & renewals (calc)	22,839	22,979
Physical circulation transactions - reserve		
Physical reserves - charges & renewals (calc)	16,296	11,040
Physical circulation transactions - non-laptop equipment		
Non-Laptop - charges and renewals (calc)	5,072	4,872
Physical circulation transactions - laptops		
Laptop - charges & renewals (calc)	2,452	3,163
Physical circulation transactions totals		
Total charges (calc)	33,726	28,754
Total renewals (calc)	12,933	13,300
Total charges & renewals (calc)	46,659	42,054
Library-to-Library Delivery		
Library-to-Library Delivery requests filled (calc)	412	525
Faculty Office Delivery		
Faculty Office Delivery requests filled	48	53
Reference transactions		
Reference Transactions - non-e	555	1,009
Reference transactions - e (calc)	859	371
Reference transactions (calc)	1,414	1,380
% reference transactions reported as electronic (calc)	60.7%	26.9%
Instruction		
Bibliographies & handouts created/updated	36	10
Instruction sessions	31	19
Instruction session participants	565	508
Tours	4	1
Tour participants	51	1
Summary expenditures		
Materials expenditures	\$1,130,303.00	\$1,143,253.00
Total expenditures, including only CUL work study (PI introduced 2010) (calc)	\$1,752,462.00	\$1,559,778.00
Sponsored program expenditures (calc)	\$18,197.00	\$17,249.00
Returns to CU	\$0.00	\$0.00
Facilities & Access		
Hours open during typical full-service fall week	104.0	104.0
Library visits	346,796	332,480
Number of staffed services points	2	1
User seats	215	215
Shelving in linear feet	27,757	28,053
Net square footage	23,815	23,815
Facilities & Access - public computers		
Desktops in library (calc)	126	126
Laptops in library (calc)	7	8
Desktops & laptops in library (calc)	133	134
Percentage Macs in library (calc)	1.5%	1.5%
Academic staff		
Academic staff - FTE	2.5	2.5
Non-academic staff - exempt		
Non-academic exempt staff - FTE	0.0	0.0
Non-academic staff - non-exempt		
Non-academic non-exempt staff - FTE	5.0	1.7
Totals		

Non-student staff - FTE (calc)	7.5	4.2
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[\(back to online TOC\)](#)**Entomology Library - 2 year comparison (see Mann/Entomology and Mann/Entomology/Geneva for non-facilities measures)**Collection: [CUL Annual Data Collection](#)

Entomology Library	2008/09	2009/10
Facilities & Access		
Hours open during typical full-service fall week	40.0	40.0
Number of staffed services points	1	1
User seats	25	25
Shelving in linear feet	6,171	6,171
Net square footage	3,305	3,305
Facilities & Access - public computers		
Desktops in library (calc)	3	3
Laptops in library (calc)	0	0
Desktops & laptops in library (calc)	3	3
Percentage Macs in library (calc)	0.0%	0.0%

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Fine Arts Library - 2 year comparisonCollection: **CUL Annual Data Collection**

Fine Arts Library	2008/09	2009/10
Volumes		
Volumes held end of year - on campus	138,042	87,822
Volumes held end of year - at Annex	89,624	143,657
Volumes held end of year - on campus & at Annex (calc)	227,666	231,479
% volumes held in Annex end of year (calc)	39.4%	62.1%
Volumes added new - on campus & at Annex (PI introduced 2009) (calc)	5,502	3,724
Non-volume materials		
Videos & DVDs held end of year - on campus	733	784
Videos & DVDs held end of year - at Annex	0	0
Sound recordings held end of year - on campus	3	3
Sound recordings held end of year - at Annex	0	0
Computer files held end of year - on campus	94	94
Computer files held end of year - at Annex	0	0
Physical circulation transactions - general collections		
General collections - charges & renewals (calc)	55,004	47,606
Physical circulation transactions - reserve		
Physical reserves - charges & renewals (calc)	5,862	4,672
Physical circulation transactions - non-laptop equipment		
Non-Laptop - charges and renewals (calc)	318	3,566
Physical circulation transactions - laptops		
Laptop - charges & renewals (calc)	992	1,120
Physical circulation transactions totals		
Total charges (calc)	32,607	32,268
Total renewals (calc)	29,569	24,696
Total charges & renewals (calc)	62,176	56,964
Library-to-Library Delivery		
Library-to-Library Delivery requests filled (calc)	1,078	1,291
Faculty Office Delivery		
Faculty Office Delivery requests filled	270	373
Reference transactions		
Reference Transactions - non-e	1,068	832
Reference transactions - e (calc)	117	67
Reference transactions (calc)	1,185	899
% reference transactions reported as electronic (calc)	9.9%	7.5%
Instruction		
Bibliographies & handouts created/updated	5	66
Instruction sessions	6	6
Instruction session participants	103	140
Tours	7	8
Tour participants	70	120
Summary expenditures		
Materials expenditures	\$219,295.00	\$188,748.00
Total expenditures, including only CUL work study (PI introduced 2010) (calc)	\$612,944.00	\$536,830.00
Sponsored program expenditures (calc)	\$0.00	\$0.00
Returns to CU	\$0.00	\$0.00
Facilities & Access		
Hours open during typical full-service fall week	87.0	87.0
Library visits	86,528	74,725
Number of staffed services points	2	2
User seats	168	168
Shelving in linear feet	15,325	15,325
Net square footage	20,657	20,657
Facilities & Access - public computers		
Desktops in library (calc)	16	16
Laptops in library (calc)	3	3
Desktops & laptops in library (calc)	19	19
Percentage Macs in library (calc)	0.0%	0.0%
Academic staff		
Academic staff - FTE	1.0	1.0
Non-academic staff - exempt		
Non-academic exempt staff - FTE	0.0	0.0
Non-academic staff - non-exempt		
Non-academic non-exempt staff - FTE	4.6	3.0

Totals		
Non-student staff - FTE (calc)	5.6	4.0

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Geneva Experiment Station Library - 2 year comparison (see Mann/Ent/Geneva for 2010 expenditures and staffing measures)Collection: **CUL Annual Data Collection**

Geneva Experiment Station Library	2008/09	2009/10
Volumes		
Volumes held end of year - on campus	40,387	25,206
Volumes held end of year - at Annex	929	1,210
Volumes held end of year - on campus & at Annex (calc)	41,316	26,416
% volumes held in Annex end of year (calc)	2.2%	4.6%
Volumes added new - on campus & at Annex (PI introduced 2009) (calc)	704	422
Non-volume materials		
Videos & DVDs held end of year - on campus	51	60
Videos & DVDs held end of year - at Annex	0	0
Sound recordings held end of year - on campus	7	7
Sound recordings held end of year - at Annex	0	0
Computer files held end of year - on campus	15	15
Computer files held end of year - at Annex	0	0
Physical circulation transactions - general collections		
General collections - charges & renewals (calc)	1,840	2,198
Physical circulation transactions - reserve		
Physical reserves - charges & renewals (calc)	13	0
Physical circulation transactions - non-laptop equipment		
Non-Laptop - charges and renewals (calc)	5	0
Physical circulation transactions - laptops		
Laptop - charges & renewals (calc)		1
Physical circulation transactions totals		
Total charges (calc)	893	1,115
Total renewals (calc)	965	1,084
Total charges & renewals (calc)	1,858	2,199
Library-to-Library Delivery		
Library-to-Library Delivery requests filled (calc)	283	251
Faculty Office Delivery		
Faculty Office Delivery requests filled	18	6
Traditional ILL		
Traditional ILL lending - loans filled	39	
Traditional ILL lending - nonret filled	49	
Traditional ILL borrowing - loans filled	53	
Traditional ILL borrowing - nonret filled	126	
Borrow Direct		
BorrowDirect lending - loans filled	27	
BorrowDirect borrowing - loans filled	20	
ILL totals		
ILL lending - filled (calc)	115	
ILL borrowing - filled (calc)	199	
Reference transactions		
Reference Transactions - non-e	280	320
Reference transactions - e (calc)	124	100
Reference transactions (calc)	404	420
%reference transactions reported as electronic (calc)	30.7%	23.8%
Instruction		
Bibliographies & handouts created/updated	7	1
Instruction sessions	9	2
Instruction session participants	63	20
Tours	6	2
Tour participants	66	29
Summary expenditures		
Materials expenditures	\$201,720.19	
Total expenditures, including only CUL work study (PI introduced 2010) (calc)	\$326,023.07	
Sponsored program expenditures (calc)	\$0.00	
Returns to CU		
Facilities & Access		
Hours open during typical full-service fall week	44.0	39.0
Number of staffed services points	1	1
User seats	23	17
Shelving in linear feet	8,997	6,282
Net square footage	4,396	4,396

Facilities & Access - public computers		
Desktops in library (calc)	5	5
Laptops in library (calc)	13	12
Desktops & laptops in library (calc)	18	17
Percentage Macs in library (calc)	0.0%	52.9%
Academic staff		
Academic staff - FTE	0.0	
Non-academic staff - exempt		
Non-academic exempt staff - FTE	0.0	
Non-academic staff - non-exempt		
Non-academic non-exempt staff - FTE	1.0	
Totals		
Non-student staff - FTE (calc)	1.0	

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Hotel Library - 2 year comparisonCollection: **CUL Annual Data Collection**

Hotel Library	2008/09	2009/10
Volumes		
Volumes held end of year - on campus	30,029	29,444
Volumes held end of year - at Annex	9,316	9,763
Volumes held end of year - on campus & at Annex (calc)	39,345	39,207
% volumes held in Annex end of year (calc)	23.7%	24.9%
Volumes added new - on campus & at Annex (PI introduced 2009) (calc)	1,065	899
Non-volume materials		
Videos & DVDs held end of year - on campus	89	103
Videos & DVDs held end of year - at Annex	2,159	2,163
Sound recordings held end of year - on campus	197	199
Sound recordings held end of year - at Annex	2	2
Computer files held end of year - on campus	109	110
Computer files held end of year - at Annex	0	0
Physical circulation transactions - general collections		
General collections - charges & renewals (calc)	7,131	6,163
Physical circulation transactions - reserve		
Physical reserves - charges & renewals (calc)	13,567	13,738
Physical circulation transactions - non-laptop equipment		
Non-Laptop - charges and renewals (calc)	32,425	32,576
Physical circulation transactions - laptops		
Laptop - charges & renewals (calc)	20,586	20,213
Physical circulation transactions totals		
Total charges (calc)	61,556	59,799
Total renewals (calc)	12,153	12,891
Total charges & renewals (calc)	73,709	72,690
Library-to-Library Delivery		
Library-to-Library Delivery requests filled (calc)	374	370
Faculty Office Delivery		
Faculty Office Delivery requests filled	26	43
Reference transactions		
Reference Transactions - non-e	1,877	2,577
Reference transactions - e (calc)	813	1,280
Reference transactions (calc)	2,690	3,857
%reference transactions reported as electronic (calc)	30.2%	33.2%
Instruction		
Bibliographies & handouts created/updated	12	14
Instruction sessions	41	34
Instruction session participants	682	678
Tours	1	4
Tour participants	4	21
Summary expenditures		
Materials expenditures	\$237,331.88	\$242,935.04
Total expenditures, including only CUL work study (PI introduced 2010) (calc)	\$815,284.98	\$768,397.86
Sponsored program expenditures (calc)	\$0.00	\$0.00
Returns to CU	\$0.00	\$0.00
Facilities & Access		
Hours open during typical full-service fall week	93.0	93.0
Library visits	204,723	204,104
Number of staffed services points	2	2
User seats	54	102
Shelving in linear feet	3,168	3,177
Net square footage	5,950	8,000
Facilities & Access - public computers		
Desktops in library (calc)	16	16
Laptops in library (calc)	30	30
Desktops & laptops in library (calc)	46	46
Percentage Macs in library (calc)	0.0%	0.0%
Academic staff		
Academic staff - FTE	2.0	2.0
Non-academic staff - exempt		
Non-academic exempt staff - FTE	1.0	1.0
Non-academic staff - non-exempt		
Non-academic non-exempt staff - FTE	3.6	3.6

Totals		
Non-student staff - FTE (calc)	6.6	6.6

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Industrial & Labor Relations Library - 2 year comparison (includes Kheel Center)Collection: **CUL Annual Data Collection**

Industrial and Labor Relations Library	2008/09	2009/10
Volumes		
Volumes held end of year - on campus	178,100	177,998
Volumes held end of year - at Annex	53,856	55,987
Volumes held end of year - on campus & at Annex (calc)	231,956	233,985
% volumes held in Annex end of year (calc)	23.2%	23.9%
Volumes added new - on campus & at Annex (PI introduced 2009) (calc)	3,170	2,582
Non-volume materials		
Videos & DVDs held end of year - on campus	855	881
Videos & DVDs held end of year - at Annex	0	0
Sound recordings held end of year - on campus	32	32
Sound recordings held end of year - at Annex	0	0
Computer files held end of year - on campus	65	65
Computer files held end of year - at Annex	0	0
Archival & manuscript materials (in linear or cubic feet)		
Archival & manuscript materials held end of year - on campus	13,694	14,570
Archival & manuscript materials held end of year - at Annex	6,467	6,467
Archival & manuscript materials held end of year - on campus & at Annex (calc)	20,161	21,037
Physical circulation transactions - general collections		
General collections - charges & renewals (calc)	11,283	10,724
Physical circulation transactions - reserve		
Physical reserves - charges & renewals (calc)	9,969	9,704
Physical circulation transactions - non-laptop equipment		
Non-Laptop - charges and renewals (calc)	259	568
Physical circulation transactions - laptops		
Laptop - charges & renewals (calc)		
Physical circulation transactions totals		
Total charges (calc)	15,588	15,430
Total renewals (calc)	5,923	5,566
Total charges & renewals (calc)	21,511	20,996
Library-to-Library Delivery		
Library-to-Library Delivery requests filled (calc)	638	720
Faculty Office Delivery		
Faculty Office Delivery requests filled	85	70
Reference transactions		
Reference Transactions - non-e	2,444	1,990
Reference transactions - e (calc)	3,383	2,960
Reference transactions (calc)	5,827	4,950
% reference transactions reported as electronic (calc)	58.1%	59.8%
Instruction		
Bibliographies & handouts created/updated	7	5
Instruction sessions	121	151
Instruction session participants	1,225	1,262
Tours	39	29
Tour participants	359	324
Cataloging & processing of manuscript materials		
Archives & manuscript records	1,746	2,095
Collections processed	167	357
Finding aids produced	191	219
Summary expenditures		
Materials expenditures	\$522,939.03	\$477,355.40
Total expenditures, including only CUL work study (PI introduced 2010) (calc)	\$2,029,732.03	\$1,919,094.80
Sponsored program expenditures (calc)	\$5,636.00	\$5,002.00
Returns to CU	\$0.00	\$19,933.00
Facilities & Access		
Hours open during typical full-service fall week	83.0	83.0
Library visits	294,894	358,200
Number of staffed services points	3	3
User seats	261	261
Shelving in linear feet	42,754	42,754
Net square footage	67,903	67,903
Facilities & Access - public computers		
Desktops in library (calc)	51	51
Laptops in library (calc)	0	0
Desktops & laptops in library (calc)	51	51

Percentage Macs in library (calc)	0.0%	0.0%
Academic staff		
Academic staff - FTE	8.7	10.0
Non-academic staff - exempt		
Non-academic exempt staff - FTE	3.0	3.0
Non-academic staff - non-exempt		
Non-academic non-exempt staff - FTE	8.6	8.6
Totals		
Non-student staff - FTE (calc)	20.4	21.6

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Law Library - 2 year comparisonCollection: **CUL Annual Data Collection**

Law Library	2008/09	2009/10
Volumes		
Volumes held end of year - on campus	443,022	449,519
Volumes held end of year - at Annex	1	1
Volumes held end of year - on campus & at Annex (calc)	443,023	449,520
% volumes held in Annex end of year (calc)	0.0%	0.0%
Volumes added new - on campus & at Annex (PI introduced 2009) (calc)	8,164	8,499
Non-volume materials		
Videos & DVDs held end of year - on campus	291	294
Videos & DVDs held end of year - at Annex	0	0
Sound recordings held end of year - on campus	98	98
Sound recordings held end of year - at Annex	0	0
Computer files held end of year - on campus	35	35
Computer files held end of year - at Annex	0	0
Archival & manuscript materials (in linear or cubic feet)		
Archival & manuscript materials held end of year - on campus		102
Archival & manuscript materials held end of year - at Annex		0
Archival & manuscript materials held end of year - on campus & at Annex (calc)		102
Physical circulation transactions - general collections		
General collections - charges & renewals (calc)	17,176	13,546
Physical circulation transactions - reserve		
Physical reserves - charges & renewals (calc)	4,511	4,211
Physical circulation transactions - non-laptop equipment		
Non-Laptop - charges and renewals (calc)	104	163
Physical circulation transactions - laptops		
Laptop - charges & renewals (calc)		
Physical circulation transactions totals		
Total charges (calc)	17,242	13,896
Total renewals (calc)	4,549	4,024
Total charges & renewals (calc)	21,791	17,920
Library-to-Library Delivery		
Library-to-Library Delivery requests filled (calc)	452	496
Faculty Office Delivery		
Faculty Office Delivery requests filled	71	87
Traditional ILL		
Traditional ILL lending - loans filled	426	422
Traditional ILL lending - nonret filled	589	579
Traditional ILL borrowing - loans filled	436	526
Traditional ILL borrowing - nonret filled	170	234
Borrow Direct		
BorrowDirect lending - loans filled	767	658
BorrowDirect borrowing - loans filled	722	715
ILL totals		
ILL lending - filled (calc)	1,782	1,659
ILL borrowing - filled (calc)	1,328	1,475
Reference transactions		
Reference Transactions - non-e	8,506	7,468
Reference transactions - e (calc)	174	155
Reference transactions (calc)	8,680	7,623
%reference transactions reported as electronic (calc)	2.0%	2.0%
Instruction		
Bibliographies & handouts created/updated	49	40
Instruction sessions	231	190
Instruction session participants	539	580
Tours	18	12
Tour participants	223	23
Manual cataloging of titles		
Titles cataloged, reclassified & recataloged (calc)	3,107	2,947
Cataloging & processing of manuscript materials		
Archives & manuscript records		0
Collections processed		0
Finding aids produced		0
Summary expenditures		
Materials expenditures	\$1,425,160.00	\$1,452,570.00

Total expenditures, including only CUL work study (PI introduced 2010) (calc)	\$3,257,151.00	\$3,088,996.00
Sponsored program expenditures (calc)	\$0.00	\$0.00
Returns to CU	\$0.00	\$0.00
Facilities & Access		
Hours open during typical full-service fall week	80.0	70.0
Number of staffed services points	2	2
User seats	428	428
Shelving in linear feet	91,702	91,702
Net square footage	68,700	68,700
Facilities & Access - public computers		
Desktops in library (calc)	15	15
Laptops in library (calc)	0	0
Desktops & laptops in library (calc)	15	15
Percentage Macs in library (calc)	0.0%	0.0%
Academic staff		
Academic staff - FTE	8.8	7.8
Non-academic staff - exempt		
Non-academic exempt staff - FTE	2.0	2.0
Non-academic staff - non-exempt		
Non-academic non-exempt staff - FTE	11.9	8.8
Totals		
Non-student staff - FTE (calc)	22.6	18.6

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Management Library - 2 year comparisonCollection: **CUL Annual Data Collection**

Management Library	2008/09	2009/10
Volumes		
Volumes held end of year - on campus	45,288	46,732
Volumes held end of year - at Annex	102,022	101,838
Volumes held end of year - on campus & at Annex (calc)	147,310	148,570
% volumes held in Annex end of year (calc)	69.3%	68.5%
Volumes added new - on campus & at Annex (PI introduced 2009) (calc)	1,205	1,569
Non-volume materials		
Videos & DVDs held end of year - on campus	97	97
Videos & DVDs held end of year - at Annex	1	1
Sound recordings held end of year - on campus	28	30
Sound recordings held end of year - at Annex	0	0
Computer files held end of year - on campus	109	109
Computer files held end of year - at Annex	0	0
Physical circulation transactions - general collections		
General collections - charges & renewals (calc)	8,525	8,588
Physical circulation transactions - reserve		
Physical reserves - charges & renewals (calc)	17,614	16,661
Physical circulation transactions - non-laptop equipment		
Non-Laptop - charges and renewals (calc)	59	47
Physical circulation transactions - laptops		
Laptop - charges & renewals (calc)		
Physical circulation transactions totals		
Total charges (calc)	14,494	14,285
Total renewals (calc)	11,704	11,011
Total charges & renewals (calc)	26,198	25,296
Library-to-Library Delivery		
Library-to-Library Delivery requests filled (calc)	461	507
Faculty Office Delivery		
Faculty Office Delivery requests filled	42	29
Reference transactions		
Reference Transactions - non-e	1,405	1,709
Reference transactions - e (calc)	763	485
Reference transactions (calc)	2,168	2,194
%reference transactions reported as electronic (calc)	35.2%	22.1%
Instruction		
Bibliographies & handouts created/updated	24	58
Instruction sessions	67	90
Instruction session participants	898	1,645
Tours	3	12
Tour participants	35	120
Summary expenditures		
Materials expenditures	\$372,221.00	\$449,870.00
Total expenditures, including only CUL work study (PI introduced 2010) (calc)	\$912,095.00	\$945,289.00
Sponsored program expenditures (calc)	\$0.00	\$0.00
Returns to CU	\$0.00	\$0.00
Facilities & Access		
Hours open during typical full-service fall week	98.0	98.0
Library visits	245,267	206,620
Number of staffed services points	2	2
User seats	138	138
Shelving in linear feet	5,181	5,181
Net square footage	9,710	9,710
Facilities & Access - public computers		
Desktops in library (calc)	16	16
Laptops in library (calc)	0	0
Desktops & laptops in library (calc)	16	16
Percentage Macs in library (calc)	0.0%	0.0%
Academic staff		
Academic staff - FTE	3.0	3.0
Non-academic staff - exempt		
Non-academic exempt staff - FTE	1.0	1.0
Non-academic staff - non-exempt		
Non-academic non-exempt staff - FTE	4.0	3.0

Totals		
Non-student staff - FTE (calc)	8.0	7.0

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Mann Library - 2 year comparison (see Mann/Entomology and Mann/Ent/Geneva for measures other than facilities and ILL)Collection: [CUL Annual Data Collection](#)

Mann Library (agriculture & life sciences)	2008/09	2009/10
Traditional ILL		
Traditional ILL lending - loans filled	1,571	1,302
Traditional ILL lending - nonret filled	3,712	3,417
Traditional ILL borrowing - loans filled	917	2,016
Traditional ILL borrowing - nonret filled	3,189	4,125
Borrow Direct		
BorrowDirect lending - loans filled	1,531	1,567
BorrowDirect borrowing - loans filled	1,539	2,338
ILL totals		
ILL lending - filled (calc)	6,814	6,286
ILL borrowing - filled (calc)	5,645	8,479
Facilities & Access		
Hours open during typical full-service fall week	102.0	102.0
Library visits		845,171
Number of staffed services points	2	3
User seats	1,114	1,114
Shelving in linear feet	64,228	66,008
Net square footage	124,200	124,200
Facilities & Access - public computers		
Desktops in library (calc)	227	227
Laptops in library (calc)	50	50
Desktops & laptops in library (calc)	277	277
Percentage Macs in library (calc)	18.4%	18.4%

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Mann/Entomology - 2 year comparison (see Mann/Ent/Geneva for 2010 expenditures and staffing figures; some counts Mann only)Collection: **CUL Annual Data Collection**

Mann/Entomology	2008/09	2009/10
Volumes		
Volumes held end of year - on campus	463,036	471,980
Volumes held end of year - at Annex	347,499	348,956
Volumes held end of year - on campus & at Annex (calc)	810,535	820,936
% volumes held in Annex end of year (calc)	42.9%	42.5%
Volumes added new - on campus & at Annex (PI introduced 2009) (calc)	8,048	9,997
Non-volume materials		
Videos & DVDs held end of year - on campus	322	341
Videos & DVDs held end of year - at Annex	0	0
Sound recordings held end of year - on campus	57	59
Sound recordings held end of year - at Annex	0	0
Computer files held end of year - on campus	4,086	4,087
Computer files held end of year - at Annex	0	0
Physical circulation transactions - general collections		
General collections - charges & renewals (calc)	68,917	65,732
Physical circulation transactions - reserve		
Physical reserves - charges & renewals (calc)	37,007	25,612
Physical circulation transactions - non-laptop equipment		
Non-Laptop - charges and renewals (calc)	68,721	74,651
Physical circulation transactions - laptops		
Laptop - charges & renewals (calc)	21,000	31,461
Physical circulation transactions totals		
Total charges (calc)	148,006	150,035
Total renewals (calc)	47,639	47,421
Total charges & renewals (calc)	195,645	197,456
Library-to-Library Delivery		
Library-to-Library Delivery requests filled (calc)	2,485	2,356
Faculty Office Delivery		
Faculty Office Delivery requests filled	310	238
Traditional ILL		
Traditional ILL lending - loans filled	1,571	1,302
Traditional ILL lending - nonret filled	3,712	3,417
Traditional ILL borrowing - loans filled	917	2,016
Traditional ILL borrowing - nonret filled	3,189	4,125
Borrow Direct		
BorrowDirect lending - loans filled	1,531	1,567
BorrowDirect borrowing - loans filled	1,539	2,338
ILL totals		
ILL lending - filled (calc)	6,814	6,286
ILL borrowing - filled (calc)	5,645	8,479
Reference transactions		
Reference Transactions - non-e	3,955	6,012
Reference transactions - e (calc)	2,488	3,970
Reference transactions (calc)	6,443	9,982
% reference transactions reported as electronic (calc)	38.6%	39.8%
Instruction		
Instruction sessions	192	122
Instruction session participants	5,619	4,126
Tours	23	20
Tour participants	305	160
Summary expenditures		
Materials expenditures	\$2,200,969.14	
Total expenditures, including only CUL work study (PI introduced 2010) (calc)	\$6,601,607.39	
Sponsored program expenditures (calc)	\$857,980.00	
Returns to CU	\$142,600.00	
Facilities & Access		
Hours open during typical full-service fall week	102.0	102.0
Library visits		845,171
Number of staffed services points	3	4
User seats	1,139	1,139
Shelving in linear feet	70,399	72,179
Net square footage	127,505	127,505

Facilities & Access - public computers		
Desktops in library (calc)	230	230
Laptops in library (calc)	50	50
Desktops & laptops in library (calc)	280	280
Percentage Macs in library (calc)	18.2%	18.2%
Academic staff		
Academic staff - FTE	16.0	
Non-academic staff - exempt		
Non-academic exempt staff - FTE	12.5	
Non-academic staff - non-exempt		
Non-academic non-exempt staff - FTE	21.1	
Totals		
Non-student staff - FTE (calc)	49.6	

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Mann/Entomology/Geneva - 2 year comparison (some data available at individual units; some counts Mann only)Collection: **CUL Annual Data Collection**

Mann/Entomology/Geneva	2008/09	2009/10
Volumes		
Volumes held end of year - on campus	503,423	497,186
Volumes held end of year - at Annex	348,428	350,166
Volumes held end of year - on campus & at Annex (calc)	851,851	847,352
% volumes held in Annex end of year (calc)	40.9%	41.3%
Volumes added new - on campus & at Annex (PI introduced 2009) (calc)	8,752	10,419
Non-volume materials		
Videos & DVDs held end of year - on campus	373	401
Videos & DVDs held end of year - at Annex		
Sound recordings held end of year - on campus	64	66
Sound recordings held end of year - at Annex		
Computer files held end of year - on campus	4,101	4,102
Computer files held end of year - at Annex		
Physical circulation transactions - general collections		
General collections - charges & renewals (calc)	70,757	67,930
Physical circulation transactions - reserve		
Physical reserves - charges & renewals (calc)	37,020	25,612
Physical circulation transactions - non-laptop equipment		
Non-Laptop - charges and renewals (calc)	68,726	74,651
Physical circulation transactions - laptops		
Laptop - charges & renewals (calc)	21,000	31,462
Physical circulation transactions totals		
Total charges (calc)	148,899	151,150
Total renewals (calc)	48,604	48,505
Total charges & renewals (calc)	197,503	199,655
Library-to-Library Delivery		
Library-to-Library Delivery requests filled (calc)	2,768	2,607
Faculty Office Delivery		
Faculty Office Delivery requests filled	328	244
Traditional ILL		
Traditional ILL lending - loans filled	1,610	1,302
Traditional ILL lending - nonret filled	3,761	3,417
Traditional ILL borrowing - loans filled	970	2,016
Traditional ILL borrowing - nonret filled	3,315	4,125
Borrow Direct		
BorrowDirect lending - loans filled	1,558	1,567
BorrowDirect borrowing - loans filled	1,559	2,338
ILL totals		
ILL lending - filled (calc)	6,929	6,286
ILL borrowing - filled (calc)	5,844	8,479
Reference transactions		
Reference Transactions - non-e	4,235	6,332
Reference transactions - e (calc)	2,612	4,070
Reference transactions (calc)	6,847	10,402
%reference transactions reported as electronic (calc)	38.1%	39.1%
Instruction		
Instruction sessions	201	124
Instruction session participants	5,682	4,146
Tours	29	22
Tour participants	371	189
Summary expenditures		
Materials expenditures	\$2,402,689.33	\$2,377,367.00
Total expenditures, including only CUL work study (PI introduced 2010) (calc)	\$6,927,630.46	\$7,828,914.00
Sponsored program expenditures (calc)	\$857,980.00	\$1,961,629.00
Returns to CU	\$142,600.00	\$100,000.00
Facilities & Access		
Hours open during typical full-service fall week	102.0	102.0
Library visits		845,171
Number of staffed services points	4	5
User seats	1,162	1,156
Shelving in linear feet	79,396	78,461
Net square footage	131,901	131,901
Facilities & Access - public computers		

Desktops in library (calc)	235	235
Laptops in library (calc)	63	62
Desktops & laptops in library (calc)	298	297
Percentage Macs in library (calc)	17.1%	20.2%
Academic staff		
Academic staff - FTE	16.0	17.0
Non-academic staff - exempt		
Non-academic exempt staff - FTE	12.5	18.8
Non-academic staff - non-exempt		
Non-academic non-exempt staff - FTE	22.1	29.3
Totals		
Non-student staff - FTE (calc)	50.6	65.1

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Mathematics Library - 2 year comparisonCollection: **CUL Annual Data Collection**

Mathematics Library	2008/09	2009/10
Volumes		
Volumes held end of year - on campus	69,276	72,768
Volumes held end of year - at Annex	0	5,514
Volumes held end of year - on campus & at Annex (calc)	69,276	78,282
% volumes held in Annex end of year (calc)	0.0%	7.0%
Volumes added new - on campus & at Annex (PI introduced 2009) (calc)	1,293	939
Non-volume materials		
Videos & DVDs held end of year - on campus	212	229
Videos & DVDs held end of year - at Annex	0	0
Sound recordings held end of year - on campus	7	7
Sound recordings held end of year - at Annex	0	0
Computer files held end of year - on campus	12	92
Computer files held end of year - at Annex	0	4
Physical circulation transactions - general collections		
General collections - charges & renewals (calc)	17,984	19,375
Physical circulation transactions - reserve		
Physical reserves - charges & renewals (calc)	3,034	4,445
Physical circulation transactions - non-laptop equipment		
Non-Laptop - charges and renewals (calc)	409	470
Physical circulation transactions - laptops		
Laptop - charges & renewals (calc)	1,255	1,027
Physical circulation transactions totals		
Total charges (calc)	13,234	13,669
Total renewals (calc)	9,448	11,648
Total charges & renewals (calc)	22,682	25,317
Library-to-Library Delivery		
Library-to-Library Delivery requests filled (calc)	272	366
Faculty Office Delivery		
Faculty Office Delivery requests filled	27	41
Reference transactions		
Reference Transactions - non-e	242	192
Reference transactions - e (calc)	129	146
Reference transactions (calc)	371	338
%reference transactions reported as electronic (calc)	34.8%	43.2%
Instruction		
Bibliographies & handouts created/updated	1	0
Instruction sessions		1
Instruction session participants		25
Tours	3	1
Tour participants	15	6
Summary expenditures		
Materials expenditures	\$275,506.00	\$278,323.00
Total expenditures, including only CUL work study (PI introduced 2010) (calc)	\$487,812.00	\$437,657.00
Sponsored program expenditures (calc)	\$0.00	\$0.00
Returns to CU	\$0.00	\$0.00
Facilities & Access		
Hours open during typical full-service fall week	85.0	85.0
Library visits	85,497	90,761
Number of staffed services points	1	1
User seats	104	106
Shelving in linear feet	8,617	8,563
Net square footage	9,438	9,438
Facilities & Access - public computers		
Desktops in library (calc)	13	23
Laptops in library (calc)	3	5
Desktops & laptops in library (calc)	16	28
Percentage Macs in library (calc)	0.0%	0.0%
Academic staff		
Academic staff - FTE	0.5	0.5
Non-academic staff - exempt		
Non-academic exempt staff - FTE	0.0	0.0
Non-academic staff - non-exempt		
Non-academic non-exempt staff - FTE	1.5	1.1

Totals		
Non-student staff - FTE (calc)	2.0	1.6

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Medical Center Archives - 2 year comparisonCollection: **CUL Annual Data Collection**

Medical Center Archives	2008/09	2009/10
Volumes		
Volumes held end of year - on campus	2,456	2,456
Volumes held end of year - at Annex	0	0
Volumes held end of year - on campus & at Annex (calc)	2,456	2,456
% volumes held in Annex end of year (calc)	0.0%	0.0%
Volumes added new - on campus & at Annex (PI introduced 2009) (calc)	0	0
Non-volume materials		
Videos & DVDs held end of year - on campus	801	848
Videos & DVDs held end of year - at Annex	0	0
Sound recordings held end of year - on campus	767	814
Sound recordings held end of year - at Annex	0	0
Computer files held end of year - on campus	66	81
Computer files held end of year - at Annex	0	0
Archival & manuscript materials (in linear or cubic feet)		
Archival & manuscript materials held end of year - on campus	6,800	6,935
Archival & manuscript materials held end of year - at Annex	0	0
Archival & manuscript materials held end of year - on campus & at Annex (calc)	6,800	6,935
Reference transactions		
Reference Transactions - non-e	225	263
Reference transactions - e (calc)	254	279
Reference transactions (calc)	480	542
%reference transactions reported as electronic (calc)	53.0%	51.5%
Instruction		
Tours	6	6
Tour participants	37	10
Cataloging & processing of manuscript materials		
Archives & manuscript records	62	73
Collections processed	68	84
Finding aids produced	6	26
Summary expenditures		
Materials expenditures	\$0.00	\$0.00
Total expenditures, including only CUL work study (PI introduced 2010) (calc)	\$89,602.28	\$88,579.22
Sponsored program expenditures (calc)	\$0.00	\$0.00
Returns to CU	\$0.00	\$0.00
Facilities & Access		
Hours open during typical full-service fall week	42.5	42.5
Library visits	1,034	1,364
Number of staffed services points	0	0
User seats	6	6
Shelving in linear feet	240	240
Net square footage	4,769	4,769
Facilities & Access - public computers		
Desktops in library (calc)	0	4
Laptops in library (calc)	0	0
Desktops & laptops in library (calc)	0	4
Percentage Macs in library (calc)		0.0%
Academic staff		
Academic staff - FTE	2.0	2.0
Non-academic staff - exempt		
Non-academic exempt staff - FTE	0.0	0.0
Non-academic staff - non-exempt		
Non-academic non-exempt staff - FTE	0.0	0.0
Totals		
Non-student staff - FTE (calc)	2.0	2.0

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Medical Library (Weill Cornell) - 2 year comparison

Collection: [CUL Annual Data Collection](#) 

Weill Cornell Medical Library	2008/09	2009/10
Volumes		
Volumes held end of year - on campus & at Annex (calc)	192,182	192,089
Volumes held end of year - at Annex	0	0
Volumes added new - on campus & at Annex (PI introduced 2009) (calc)	2,055	666
% volumes held in Annex end of year (calc)	0.0%	0.0%
Volumes added new - at Annex (PI introduced 2009)	0	0
Non-volume materials		
Videos & DVDs held end of year - on campus & at Annex (calc)	954	971
Videos & DVDs held end of year - at Annex	0	0
Sound recordings held end of year - on campus & at Annex (calc)	29	29
Sound recordings held end of year - at Annex	0	0
Computer files held end of year - on campus & at Annex (calc)	612	612
Computer files held end of year - at Annex	0	0
Current serial titles		
Current non-electronic serial titles	400	200
Current electronic serial titles	7,900	8,600
Current non-electronic & current electronic serial titles, duplication removed	8,100	8,600
Networked electronic resources with records in the online catalog		
Networked e-resources - e-books		12,167
Physical circulation transactions - general collections		
General collections - charges & renewals (calc)	19,429	19,796
Physical circulation transactions - reserve		
Physical reserves - charges & renewals (calc)	4,386	2,178
Physical circulation transactions - non-laptop equipment		
Non-Laptop - charges and renewals (calc)	928	4,629
Physical circulation transactions - laptops		
Laptop - charges & renewals (calc)	6,420	3,491
Physical circulation transactions totals		
Total charges (calc)	26,627	25,379
Total renewals (calc)	4,536	4,715
Total charges & renewals (calc)	31,163	30,094
Traditional ILL		
Traditional ILL lending - loans filled	267	268
Traditional ILL lending - nonret filled	2,292	1,619
Traditional ILL borrowing - loans filled	537	504
Traditional ILL borrowing - nonret filled	3,306	2,740
ILL totals		
ILL lending - filled (calc)	2,559	1,887
ILL borrowing - filled (calc)	3,843	3,244
Reference transactions		
Reference Transactions - non-e	7,141	7,091
Reference transactions - e (calc)	182	229
Reference transactions (calc)	7,323	7,320
% reference transactions reported as electronic (calc)	2.5%	3.1%
Instruction		
Bibliographies & handouts created/updated	8	17
Instruction sessions	178	179
Instruction session participants	835	972
Tours	25	22
Tour participants	371	286
Manual cataloging of titles		
Titles cataloged, reclassified & recataloged (calc)	1,488	764
Summary expenditures		
Materials expenditures	\$1,503,328.00	\$1,418,041.45
Total expenditures, including only CUL work study (PI introduced 2010) (calc)	\$4,097,129.00	\$3,799,675.56
Estimated e-materials expenditures (calc)	\$1,083,871.00	\$1,290,023.00
Sponsored program expenditures (calc)	\$0.00	\$0.00
Returns to CU	\$0.00	\$0.00
Facilities & Access		
Hours open during typical full-service fall week	108.0	108.0
Library visits	242,054	249,698
Number of staffed services points	2	2
User seats	228	220

Shelving in linear feet	6,155	6,155
Net square footage	26,633	26,633
Facilities & Access - public computers		
Desktops in library (calc)	36	36
Laptops in library (calc)	25	25
Desktops & laptops in library (calc)	61	61
Percentage Macs in library (calc)	31.1%	31.1%
Academic staff		
Academic staff - FTE	7.0	6.7
Non-academic staff - exempt		
Non-academic exempt staff - FTE	4.0	4.0
Non-academic staff - non-exempt		
Non-academic non-exempt staff - FTE	19.9	15.5
Totals		
Non-student staff - FTE (calc)	30.9	26.2
All staff - FTE (calc)	30.9	26.2
CU counts		
PhD fields	7	7
PhDs awarded	71	51
Faculty - CU headcount	1,159	1,215
Graduate students - CU headcount	865	938
Undergraduates - CU headcount	0	0
Staff - CU headcount	3,045	2,983

(back to online TOC)

Music Library - 2 year comparisonCollection: **CUL Annual Data Collection**

Music Library	2008/09	2009/10
Volumes		
Volumes held end of year - on campus	161,943	164,807
Volumes held end of year - at Annex	2,796	2,796
Volumes held end of year - on campus & at Annex (calc)	164,739	167,603
% volumes held in Annex end of year (calc)	1.7%	1.7%
Volumes added new - on campus & at Annex (PI introduced 2009) (calc)	3,012	2,775
Non-volume materials		
Videos & DVDs held end of year - on campus	2,647	2,797
Videos & DVDs held end of year - at Annex	0	0
Sound recordings held end of year - on campus	84,776	86,983
Sound recordings held end of year - at Annex	0	0
Computer files held end of year - on campus	93	98
Computer files held end of year - at Annex	0	0
Physical circulation transactions - general collections		
General collections - charges & renewals (calc)	37,493	32,465
Physical circulation transactions - reserve		
Physical reserves - charges & renewals (calc)	3,911	2,324
Physical circulation transactions - non-laptop equipment		
Non-Laptop - charges and renewals (calc)	4,048	2,856
Physical circulation transactions - laptops		
Laptop - charges & renewals (calc)	319	255
Physical circulation transactions totals		
Total charges (calc)	29,900	23,340
Total renewals (calc)	15,871	14,560
Total charges & renewals (calc)	45,771	37,900
Library-to-Library Delivery		
Library-to-Library Delivery requests filled (calc)	299	304
Faculty Office Delivery		
Faculty Office Delivery requests filled	27	47
Reference transactions		
Reference Transactions - non-e	1,360	2,025
Reference transactions - e (calc)	188	163
Reference transactions (calc)	1,548	2,188
%reference transactions reported as electronic (calc)	12.1%	7.4%
Instruction		
Bibliographies & handouts created/updated	2	3
Instruction sessions	68	54
Instruction session participants	70	80
Tours	10	13
Tour participants	82	27
Summary expenditures		
Materials expenditures	\$155,378.00	\$147,091.00
Total expenditures, including only CUL work study (PI introduced 2010) (calc)	\$444,346.00	\$464,752.00
Sponsored program expenditures (calc)	\$0.00	\$0.00
Returns to CU	\$0.00	\$0.00
Facilities & Access		
Hours open during typical full-service fall week	78.0	73.0
Library visits	41,263	76,256
Number of staffed services points	2	2
User seats	161	161
Shelving in linear feet	16,655	16,655
Net square footage	22,674	22,674
Facilities & Access - public computers		
Desktops in library (calc)	46	46
Laptops in library (calc)	3	3
Desktops & laptops in library (calc)	49	49
Percentage Macs in library (calc)	8.2%	8.2%
Academic staff		
Academic staff - FTE	0.8	0.8
Non-academic staff - exempt		
Non-academic exempt staff - FTE	0.5	0.0
Non-academic staff - non-exempt		
Non-academic non-exempt staff - FTE	2.0	2.7

Totals		
Non-student staff - FTE (calc)	3.4	3.5

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Olin Library - 2 year comparison (see Olin/Uris for instr., exp., and staffing measures; includes shared circ and visits counts)Collection: **CUL Annual Data Collection**

Olin Library	2008/09	2009/10
Volumes		
Volumes held end of year - on campus	1,816,706	1,751,141
Volumes held end of year - at Annex	1,068,455	1,076,728
Volumes held end of year - on campus & at Annex (calc)	2,885,161	2,827,869
% volumes held in Annex end of year (calc)	37.0%	38.1%
Volumes added new - on campus & at Annex (PI introduced 2009) (calc)	51,275	38,405
Non-volume materials		
Videos & DVDs held end of year - on campus	9,632	10,248
Videos & DVDs held end of year - at Annex	11	12
Sound recordings held end of year - on campus	8,823	8,880
Sound recordings held end of year - at Annex	0	0
Computer files held end of year - on campus	1,198	968
Computer files held end of year - at Annex	469	696
Physical circulation transactions - general collections		
General collections - charges & renewals (calc)	473,341	405,601
Physical circulation transactions - reserve		
Physical reserves - charges & renewals (calc)	238	330
Physical circulation transactions - non-laptop equipment		
Non-Laptop - charges and renewals (calc)	29,684	28,920
Physical circulation transactions - laptops		
Laptop - charges & renewals (calc)	39,387	33,725
Physical circulation transactions totals		
Total charges (calc)	251,383	228,848
Total renewals (calc)	291,267	239,728
Total charges & renewals (calc)	542,650	468,576
Library-to-Library Delivery		
Library-to-Library Delivery requests filled (calc)	6,965	6,982
Faculty Office Delivery		
Faculty Office Delivery requests filled	3,399	4,266
Reference transactions		
Reference Transactions - non-e	15,905	16,410
Reference transactions - e (calc)	4,108	4,453
Reference transactions (calc)	20,013	20,863
% reference transactions reported as electronic (calc)	20.5%	21.3%
Facilities & Access		
Hours open during typical full-service fall week	114.0	114.0
Library visits	1,166,945	1,100,414
Number of staffed services points	8	6
User seats	1,104	1,107
Shelving in linear feet	252,529	250,198
Net square footage	187,227	187,227
Facilities & Access - public computers		
Desktops in library (calc)	72	74
Laptops in library (calc)	30	30
Desktops & laptops in library (calc)	102	104
Percentage Macs in library (calc)	0.0%	0.0%

(back to online TOC)

Olin/Uris - 2 year comparison (some data available at individual units)

Collection: CUL Annual Data Collection

Olin/Uris	2008/09	2009/10
Volumes		
Volumes held end of year - on campus	1,985,818	1,903,785
Volumes held end of year - at Annex	1,072,200	1,106,969
Volumes held end of year - on campus & at Annex (calc)	3,058,018	3,010,754
% volumes held in Annex end of year (calc)	35.1%	36.8%
Volumes added new - on campus & at Annex (PI introduced 2009) (calc)	51,820	40,977
Non-volume materials		
Videos & DVDs held end of year - on campus	9,711	10,323
Videos & DVDs held end of year - at Annex	11	12
Sound recordings held end of year - on campus	14,603	14,621
Sound recordings held end of year - at Annex		
Computer files held end of year - on campus	1,203	1,016
Computer files held end of year - at Annex	469	696
Physical circulation transactions - general collections		
General collections - charges & renewals (calc)	518,993	436,034
Physical circulation transactions - reserve		
Physical reserves - charges & renewals (calc)	24,357	18,734
Physical circulation transactions - non-laptop equipment		
Non-Laptop - charges and renewals (calc)	52,709	49,980
Physical circulation transactions - laptops		
Laptop - charges & renewals (calc)	67,288	55,661
Physical circulation transactions totals		
Total charges (calc)	328,943	289,472
Total renewals (calc)	334,404	270,937
Total charges & renewals (calc)	663,347	560,409
Library-to-Library Delivery		
Library-to-Library Delivery requests filled (calc)	8,707	8,302
Faculty Office Delivery		
Faculty Office Delivery requests filled	3,756	4,608
Reference transactions		
Reference Transactions - non-e	18,133	17,186
Reference transactions - e (calc)	4,792	4,612
Reference transactions (calc)	22,925	21,798
%reference transactions reported as electronic (calc)	20.9%	21.2%
Instruction		
Bibliographies & handouts created/updated	387	318
Instruction sessions	397	365
Instruction session participants	5,575	5,885
Tours	54	57
Tour participants	755	1,005
Summary expenditures		
Materials expenditures	\$4,277,139.00	\$1,811,282.00
Total expenditures, including only CUL work study (PI introduced 2010) (calc)	\$8,319,038.00	\$4,627,961.00
Sponsored program expenditures (calc)	\$223,368.00	\$14,582.00
Returns to CU	\$0.00	\$0.00
Facilities & Access		
Hours open during typical full-service fall week	139.0	139.0
Library visits	1,701,412	1,618,048
Number of staffed services points	12	10
User seats	2,109	2,082
Shelving in linear feet	272,835	275,698
Net square footage	243,996	243,996
Facilities & Access - public computers		
Desktops in library (calc)	201	204
Laptops in library (calc)	62	62
Desktops & laptops in library (calc)	263	266
Percentage Macs in library (calc)	0.0%	0.0%
Academic staff		
Academic staff - FTE	18.0	14.7
Non-academic staff - exempt		
Non-academic exempt staff - FTE	3.5	2.3
Non-academic staff - non-exempt		
Non-academic non-exempt staff - FTE	21.9	20.5

Totals		
Non-student staff - FTE (calc)	43.4	37.5

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Physical Sciences Library - 2 year comparison (virtual as of January 2010)

Collection: CUL Annual Data Collection

Physical Sciences Library	2008/09	2009/10
Volumes		
Volumes held end of year - on campus	50,184	0
Volumes held end of year - at Annex	74,250	100,152
Volumes held end of year - on campus & at Annex (calc)	124,434	100,152
% volumes held in Annex end of year (calc)	59.7%	100.0%
Volumes added new - on campus & at Annex (PI introduced 2009) (calc)	1,896	623
Non-volume materials		
Videos & DVDs held end of year - on campus	202	0
Videos & DVDs held end of year - at Annex	0	169
Sound recordings held end of year - on campus	0	0
Sound recordings held end of year - at Annex	0	0
Computer files held end of year - on campus	131	0
Computer files held end of year - at Annex	0	27
Physical circulation transactions - general collections		
General collections - charges & renewals (calc)	10,659	3,188
Physical circulation transactions - reserve		
Physical reserves - charges & renewals (calc)	5,102	1,631
Physical circulation transactions - non-laptop equipment		
Non-Laptop - charges and renewals (calc)	90	222
Physical circulation transactions - laptops		
Laptop - charges & renewals (calc)	694	262
Physical circulation transactions totals		
Total charges (calc)	10,169	3,229
Total renewals (calc)	6,376	2,074
Total charges & renewals (calc)	16,545	5,303
Library-to-Library Delivery		
Library-to-Library Delivery requests filled (calc)	166	87
Faculty Office Delivery		
Faculty Office Delivery requests filled	39	4
Reference transactions		
Reference Transactions - non-e	122	134
Reference transactions - e (calc)	236	331
Reference transactions (calc)	358	465
% reference transactions reported as electronic (calc)	65.9%	71.2%
Instruction		
Bibliographies & handouts created/updated	13	16
Instruction sessions	27	27
Instruction session participants	291	372
Tours	2	1
Tour participants	50	35
Summary expenditures		
Materials expenditures	\$1,059,388.00	\$1,138,341.00
Total expenditures, including only CUL work study (PI introduced 2010) (calc)	\$1,450,892.00	\$1,312,671.00
Sponsored program expenditures (calc)	\$0.00	\$0.00
Returns to CU	\$0.00	\$0.00
Facilities & Access		
Hours open during typical full-service fall week	87.0	73.0
Library visits	78,389	39,000
Number of staffed services points	1	0
User seats	154	11
Shelving in linear feet	13,018	0
Net square footage	14,584	720
Facilities & Access - public computers		
Desktops in library (calc)	14	0
Laptops in library (calc)	2	0
Desktops & laptops in library (calc)	16	0
Percentage Macs in library (calc)	0.0%	
Academic staff		
Academic staff - FTE	2.0	1.0
Non-academic staff - exempt		
Non-academic exempt staff - FTE	0.0	0.0
Non-academic staff - non-exempt		
Non-academic non-exempt staff - FTE	2.1	0.5

Totals		
Non-student staff - FTE (calc)	4.1	1.5

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Rare & Manuscript Collections - 2 year comparison (see Olin for shared visits count)Collection: **CUL Annual Data Collection**

Rare & Manuscript Collections	2008/09	2009/10
Volumes		
Volumes held end of year - on campus	215,446	215,559
Volumes held end of year - at Annex	256,930	259,777
Volumes held end of year - on campus & at Annex (calc)	472,376	475,336
% volumes held in Annex end of year (calc)	54.4%	54.7%
Volumes added new - on campus & at Annex (PI introduced 2009) (calc)	3,994	4,731
Non-volume materials		
Videos & DVDs held end of year - on campus	138	141
Videos & DVDs held end of year - at Annex	2	2
Sound recordings held end of year - on campus	1,134	1,139
Sound recordings held end of year - at Annex	16	16
Computer files held end of year - on campus	128	130
Computer files held end of year - at Annex	0	0
Archival & manuscript materials (in linear or cubic feet)		
Archival & manuscript materials held end of year - on campus	19,924	20,658
Archival & manuscript materials held end of year - at Annex	26,728	27,950
Archival & manuscript materials held end of year - on campus & at Annex (calc)	46,652	48,608
Physical circulation transactions - general collections		
General collections - charges & renewals (calc)	23,799	24,249
Physical circulation transactions - reserve		
Physical reserves - charges & renewals (calc)		
Physical circulation transactions - non-laptop equipment		
Non-Laptop - charges and renewals (calc)		
Physical circulation transactions - laptops		
Laptop - charges & renewals (calc)		
Physical circulation transactions totals		
Total charges (calc)	23,701	24,200
Total renewals (calc)	98	49
Total charges & renewals (calc)	23,799	24,249
Reference transactions		
Reference Transactions - non-e	8,307	5,242
Reference transactions - e (calc)	5,771	5,789
Reference transactions (calc)	14,078	11,031
% reference transactions reported as electronic (calc)	41.0%	52.5%
Instruction		
Instruction sessions	158	202
Instruction session participants	2,396	3,751
Tours	138	47
Tour participants	1,699	854
Cataloging & processing of manuscript materials		
Archives & manuscript records	170	163
Collections processed	149	212
Finding aids produced	163	237
Summary expenditures		
Materials expenditures	\$725,644.00	\$681,847.00
Total expenditures, including only CUL work study (PI introduced 2010) (calc)	\$2,481,307.00	\$2,196,513.00
Sponsored program expenditures (calc)	\$2,712.00	\$10,005.00
Returns to CU	\$0.00	\$0.00
Facilities & Access		
Hours open during typical full-service fall week	44.0	44.0
Number of staffed services points	3	3
User seats	32	32
Shelving in linear feet	66,470	66,470
Net square footage	26,372	26,372
Facilities & Access - public computers		
Desktops in library (calc)	3	3
Laptops in library (calc)	0	0
Desktops & laptops in library (calc)	3	3
Percentage Macs in library (calc)	0.0%	0.0%
Academic staff		
Academic staff - FTE	8.8	7.7
Non-academic staff - exempt		
Non-academic exempt staff - FTE	1.3	1.3

Non-academic staff - non-exempt		
Non-academic non-exempt staff - FTE	7.0	7.0
Totals		
Non-student staff - FTE (calc)	17.1	16.0

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Uris Library - 2 year comparison (see Olin/Uris for shared instruction, expenditures, and staffing measures)

Collection: CUL Annual Data Collection

Uris Library	2008/09	2009/10
Volumes		
Volumes held end of year - on campus	169,112	152,644
Volumes held end of year - at Annex	3,745	30,241
Volumes held end of year - on campus & at Annex (calc)	172,857	182,885
% volumes held in Annex end of year (calc)	2.2%	16.5%
Volumes added new - on campus & at Annex (PI introduced 2009) (calc)	545	2,572
Non-volume materials		
Videos & DVDs held end of year - on campus	79	75
Videos & DVDs held end of year - at Annex	0	0
Sound recordings held end of year - on campus	5,780	5,741
Sound recordings held end of year - at Annex	0	0
Computer files held end of year - on campus	5	48
Computer files held end of year - at Annex	0	0
Physical circulation transactions - general collections		
General collections - charges & renewals (calc)	45,652	30,433
Physical circulation transactions - reserve		
Physical reserves - charges & renewals (calc)	24,119	18,404
Physical circulation transactions - non-laptop equipment		
Non-Laptop - charges and renewals (calc)	23,025	21,060
Physical circulation transactions - laptops		
Laptop - charges & renewals (calc)	27,901	21,936
Physical circulation transactions totals		
Total charges (calc)	77,560	60,624
Total renewals (calc)	43,137	31,209
Total charges & renewals (calc)	120,697	91,833
Library-to-Library Delivery		
Library-to-Library Delivery requests filled (calc)	1,742	1,320
Faculty Office Delivery		
Faculty Office Delivery requests filled	357	342
Reference transactions		
Reference Transactions - non-e	2,228	776
Reference transactions - e (calc)	684	159
Reference transactions (calc)	2,912	935
% reference transactions reported as electronic (calc)	23.5%	17.0%
Facilities & Access		
Hours open during typical full-service fall week	139.0	139.0
Library visits	534,467	517,634
Number of staffed services points	4	4
User seats	1,005	975
Shelving in linear feet	20,306	25,500
Net square footage	56,769	56,769
Facilities & Access - public computers		
Desktops in library (calc)	129	130
Laptops in library (calc)	32	32
Desktops & laptops in library (calc)	161	162
Percentage Macs in library (calc)	0.0%	0.0%

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Veterinary Library - 2 year comparisonCollection: **CUL Annual Data Collection**

Veterinary Library	2008/09	2009/10
Volumes		
Volumes held end of year - on campus	31,944	31,297
Volumes held end of year - at Annex	64,561	64,447
Volumes held end of year - on campus & at Annex (calc)	96,505	95,744
% volumes held in Annex end of year (calc)	66.9%	67.3%
Volumes added new - on campus & at Annex (PI introduced 2009) (calc)	2,652	1,706
Non-volume materials		
Videos & DVDs held end of year - on campus	1,334	1,377
Videos & DVDs held end of year - at Annex	0	0
Sound recordings held end of year - on campus	20	20
Sound recordings held end of year - at Annex	0	0
Computer files held end of year - on campus	156	159
Computer files held end of year - at Annex	0	0
Physical circulation transactions - general collections		
General collections - charges & renewals (calc)	6,631	5,791
Physical circulation transactions - reserve		
Physical reserves - charges & renewals (calc)	2,122	2,311
Physical circulation transactions - non-laptop equipment		
Non-Laptop - charges and renewals (calc)	30	15
Physical circulation transactions - laptops		
Laptop - charges & renewals (calc)	3,024	2,730
Physical circulation transactions totals		
Total charges (calc)	7,822	7,694
Total renewals (calc)	3,985	3,153
Total charges & renewals (calc)	11,807	10,847
Library-to-Library Delivery		
Library-to-Library Delivery requests filled (calc)	100	132
Faculty Office Delivery		
Faculty Office Delivery requests filled	8	16
Traditional ILL		
Traditional ILL lending - loans filled	9	
Traditional ILL lending - nonret filled	20	
Traditional ILL borrowing - loans filled	78	
Traditional ILL borrowing - nonret filled	1,333	
Borrow Direct		
BorrowDirect lending - loans filled	75	
BorrowDirect borrowing - loans filled	90	
ILL totals		
ILL lending - filled (calc)	104	
ILL borrowing - filled (calc)	1,501	
Reference transactions		
Reference Transactions - non-e	601	1,385
Reference transactions - e (calc)	609	897
Reference transactions (calc)	1,210	2,282
%reference transactions reported as electronic (calc)	50.3%	39.3%
Instruction		
Bibliographies & handouts created/updated	9	12
Instruction sessions	5	13
Instruction session participants	44	157
Tours	12	4
Tour participants	192	8
Summary expenditures		
Materials expenditures	\$413,083.58	\$376,715.16
Total expenditures, including only CUL work study (PI introduced 2010) (calc)	\$922,787.25	\$766,442.46
Sponsored program expenditures (calc)	\$4,987.00	\$4,436.00
Returns to CU	\$50,000.00	\$0.00
Facilities & Access		
Hours open during typical full-service fall week	94.5	90.0
Library visits	110,191	105,499
Number of staffed services points	2	2
User seats	211	247
Shelving in linear feet	7,607	7,607
Net square footage	11,728	11,728

Facilities & Access - public computers		
Desktops in library (calc)	26	32
Laptops in library (calc)	17	30
Desktops & laptops in library (calc)	43	62
Percentage Macs in library (calc)	0.0%	4.8%
Academic staff		
Academic staff - FTE	2.5	2.5
Non-academic staff - exempt		
Non-academic exempt staff - FTE	0.0	0.0
Non-academic staff - non-exempt		
Non-academic non-exempt staff - FTE	2.0	1.0
Totals		
Non-student staff - FTE (calc)	4.5	3.5

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Cross-Unit - 2 year comparison

Collection: CUL Annual Data Collection 

Cross-unit	2008/09	2009/10
Reference transactions		
Reference transactions - e (calc)	21	165
Reference Transactions - non-e	0	0
Reference transactions (calc)	21	165
%reference transactions reported as electronic (calc)	100.0%	100.0%
Summary expenditures		
Materials expenditures	\$2,051,973.00	\$3,148,955.00
Total expenditures, including only CUL work study (PI introduced 2010) (calc)	\$2,210,199.00	\$3,396,675.00
Sponsored program expenditures (calc)	\$0.00	\$0.00
Returns to CU	\$0.00	\$0.00
Academic staff		
Academic staff - FTE	1.0	1.0
Non-academic staff - exempt		
Non-academic exempt staff - FTE	0.0	0.0
Non-academic staff - non-exempt		
Non-academic non-exempt staff - FTE	0.5	0.5
Totals		
Non-student staff - FTE (calc)	1.5	1.5

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Library Administration - 2 year comparison

Collection: CUL Annual Data Collection 

Library Administration	2008/09	2009/10
Summary expenditures		
Materials expenditures	\$0.00	\$0.00
Total expenditures, including only CUL work study (PI introduced 2010) (calc)	\$2,967,718.00	\$3,185,082.00
Sponsored program expenditures (calc)	\$5,424.00	\$57,257.00
Returns to CU	\$1,297,000.00	\$1,802,000.00
Academic staff		
Academic staff - FTE	4.0	1.9
Non-academic staff - exempt		
Non-academic exempt staff - FTE	1.0	1.0
Non-academic staff - non-exempt		
Non-academic non-exempt staff - FTE	2.6	1.6
Totals		
Non-student staff - FTE (calc)	7.5	4.5

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Administrative Services - 2 year comparisonCollection: **CUL Annual Data Collection** 

Administrative Services	2008/09	2009/10
Summary expenditures		
Materials expenditures	\$0.00	\$0.00
Total expenditures, including only CUL work study (PI introduced 2010) (calc)	\$3,173,557.00	\$2,962,908.00
Sponsored program expenditures (calc)	\$0.00	\$0.00
Returns to CU	\$0.00	\$0.00
Academic staff		
Academic staff - FTE	6.8	5.9
Non-academic staff - exempt		
Non-academic exempt staff - FTE	11.8	11.4
Non-academic staff - non-exempt		
Non-academic non-exempt staff - FTE	14.4	11.9
Totals		
Non-student staff - FTE (calc)	33.0	29.2

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Central Library Services - 2 year comparison

Collection: CUL Annual Data Collection 

Central Library Operations	2008/09	2009/10
Traditional ILL		
Traditional ILL lending - loans filled	15,388	12,878
Traditional ILL lending - nonret filled	11,560	11,417
Traditional ILL borrowing - loans filled	4,255	8,464
Traditional ILL borrowing - nonret filled	4,012	3,771
Borrow Direct		
BorrowDirect lending - loans filled	22,588	20,409
BorrowDirect borrowing - loans filled	16,886	18,391
ILL totals		
ILL lending - filled (calc)	49,536	44,704
ILL borrowing - filled (calc)	25,153	30,626
Manual cataloging of titles		
Titles cataloged	99,128	87,611
Titles reclassified & recataloged	281	1,207
Titles cataloged, reclassified & recataloged (calc)	99,409	88,818
Summary expenditures		
Materials expenditures	\$175,703.00	\$140,135.00
Total expenditures, including only CUL work study (PI introduced 2010) (calc)	\$6,986,445.00	\$6,490,723.00
Sponsored program expenditures (calc)	\$250,015.00	\$156,628.00
Returns to CU	\$0.00	\$0.00
Academic staff		
Academic staff - FTE	15.7	13.7
Non-academic staff - exempt		
Non-academic exempt staff - FTE	23.4	18.6
Non-academic staff - non-exempt		
Non-academic non-exempt staff - FTE	67.2	62.5
Totals		
Non-student staff - FTE (calc)	106.3	94.8

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Division of Library Information Technologies - 2 year comparison

Collection: [CUL Annual Data Collection](#) 

Division of Library Information Technologies	2008/09	2009/10
Summary expenditures		
Materials expenditures	\$0.00	\$0.00
Total expenditures, including only CUL work study (PI introduced 2010) (calc)	\$4,255,727.00	\$4,429,419.00
Sponsored program expenditures (calc)	\$71,928.00	\$294,248.00
Returns to CU	\$0.00	\$0.00
Academic staff		
Academic staff - FTE	3.8	4.3
Non-academic staff - exempt		
Non-academic exempt staff - FTE	24.8	22.8
Non-academic staff - non-exempt		
Non-academic non-exempt staff - FTE	11.4	9.5
Totals		
Non-student staff - FTE (calc)	40.0	36.6

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Scholarly Resources - 2 year comparison

Collection: CUL Annual Data Collection 

Scholarly Resources	2008/09	2009/10
Summary expenditures		
Materials expenditures	\$0.00	\$0.00
Total expenditures, including only CUL work study (PI introduced 2010) (calc)	\$214,917.00	\$389,533.00
Sponsored program expenditures (calc)	\$0.00	\$0.00
Returns to CU	\$0.00	\$0.00
Academic staff		
Academic staff - FTE	3.0	3.0
Non-academic staff - exempt		
Non-academic exempt staff - FTE	0.5	0.0
Non-academic staff - non-exempt		
Non-academic non-exempt staff - FTE	0.0	0.0
Totals		
Non-student staff - FTE (calc)	3.5	3.0

[\(back to online TOC\)](#)**Cornell Institute for Social & Economic Research (CISER) - 2 year comparison**Collection: [CUL Annual Data Collection](#) 

Cornell Institute for Social & Economic Research (CISER Data Archive)	2008/09	2009/10
CISER		
CISER - computer files end of year	30,575	30,723
CISER - reference transactions	142	150
CISER - inhouse use	42	36
CISER - general circulation	4	5

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DATA NOTES (2009/10)

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CUL (includes notes for Ithaca/Geneva)

Unit Libraries (a few units report measures together)

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Library Administration

Library-wide Services

CUL (includes notes for ITHACA/GENEVA)

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Overarching (facilities/access)

Construction started for the Olin Fire Safety Improvement Project. The Statler Tower Renovation Project was completed. Eight libraries reduced their hours during FY10.

Expenditures/staffing

The Library continued to be challenged by budgetary constraints due to the recession. FY10 realized the full impact of the CU Staff Retirement Incentive retirements. Operating expenditures include almost \$770,000 in return of reserves to CU, and a \$1,152,000 payment to CU for the Staff Retirement Incentive costs.

Collections

The Physical Sciences Library (PSL) transitioned to a virtual service in 1/10. PSL monographs circulated since 2000 were transferred to the Math, Engineering, Mann, and Olin libraries; other physical volumes were transferred to the Annex. In summer 2010 (still in process on 7/1), some 78,000 Fine Arts volumes were shifted to the Annex due to construction in AAP. The Olin and Uris collections were consolidated (A-P shelved in Olin, and Q-Z shelved in Uris).

Collections use

The full-text journal article download count is for calendar year 2009. The count includes e-journal use (HTML and PDF) from publishers/vendors that produced COUNTER-like or reasonably trustworthy download statistics (57 resources - do a LibPAS report on "Names of publishers/vendors reported for").

Document delivery

FY10 was the first full year that WorldCat Local was CUL's main catalog; as expected, ILL borrowing figures increased.

Library-wide Web tools

Counts of the use of central Web pages and of the OPAC are not available for the Medical College. The counts of in-house sessions (for all Ithaca/Geneva units this year) are estimates only, as some network setups do not allow precise counts and as not all IP changes were registered in LOGS as made. These counts also did not exclude wireless use from within the libraries.

Reference/instruction

Reference transaction counts are extrapolated from 12 randomly selected sampling weeks or are full counts. The Uris reference desk was officially closed in May of 2010. The larger increase in instruction sessions compared to participants is probably due, in large part, to an increase in the number of multiple-session courses with constant enrollments taught over the course of a semester (where attendees are counted once but all sessions are counted), and to a recent definition change that indicated that pre-planned one-on-one sessions could be included in instruction.

Facilities/access

The library visits total includes Mann's (partially extrapolated) count, which was unavailable previously. CUL continued its transition to counting only shelving devoted to volumes held (excluding linear feet equivalents for special format shelving such as maps, microfiche and DVD cabinets); the Adelson, Africana, Asia, Geneva, Medical Archives, Olin, Uris and Vet counts reflect that change.

Technical notes - Expenditures/staffing

This information is intended for general use as library-wide data; more specific analyses on a department level should be done in collaboration with the Library Business Service Center and HR. Staffing counts are snapshots as of 6/30/10 and do not include short-term temporary staff or lines temporarily vacant (staff on summer layoff were added back in, as budgeted for the full year). FTE counts are tied to the funds they are paid on. For person counts, people working in 2 separate units are counted only in their primary PeopleSoft unit; in a few cases, this creates an FTE count larger than the corresponding person count. While recent organizational changes were in place by 6/30/09, the reorganizations took place throughout FY09; FY10 is the first year to fully reflect those changes. The expenditures information includes financial activity from 7/1/09-6/30/10 in university expense analysis reports and Voyager financial reports. For the first time, expenditures exclude federal work study expenditures (~\$192,000). The student count is for the Ithaca campus only; any students hired at Geneva or Medical are hired as temps. Generally, counts for AULs are reported with their respective areas. While central units support multiple units, some units are served more fully. For example, Olin's, Asia's, and Uris's collection maintenance work is done by CLO's Preservation & Collection Maintenance staff. Likewise, some units have their own staff for this work (e.g., Mann has preservation staff, Law has technical services staff and ILR has the Kheel Center), and multiple units receive IT support from CIT or their college. ESTIMATED E-MATERIALS EXPENDITURES: CUL has been transitioning to coding subscriptions that include both e and print as electronic; CUL considers the e subscription the primary subscription. Data for e expenditures for the latest six years also include estimates for the amount spent on mixed e and print subscriptions for which records were created earlier (records for major publishers consulted).

Technical notes - Collections

ARCHIVAL & MANUSCRIPT MATERIALS: The RMC and Kheel counts are in cubic feet, and the Medical Center Archives and Law counts are in linear feet; these measurements correspond closely enough to allow for a reasonable combined total. CURRENT SERIAL TITLES: Estimates were made as to how much overlap there was between Ithaca/Geneva and the Medical Library. The estimate of overlap between non-e and e is based on a sample from a previous year. Currency is based on bibliographic record coding; includes all e-serial titles with records in the online catalog except titles coded as ceased. The Ithaca/Geneva print count excludes titles coded as currently received, but for which nothing has been received in the past 3 years. Also excludes most monographic series, many of which are now purchased volume by volume, or through approval and blanket orders plans. FY10 excludes e titles from the 2 large Law aggregators that do not have records in the online catalog that have been included the past few years. NETWORKED E-RESOURCES: Counts include counts for the Medical Library for

the first time. CUL continued its efforts to secure catalog records for those electronic collections previously purchased/licensed not represented in the online catalog. Estimates were made as to how much overlap there was between Ithaca/Geneva and the Medical Library. Includes all e-journal titles whether current or not. The Ithaca/Geneva e-book count may include some duplication between e-book packages. The decrease in the number of uncategorized e-resources reflects changes in record coding and data collection methodologies. For Medical, the count of uncategorized e-resources is a count of streaming videos; reference resources are included in the other counts.

Technical notes – Collections use

CIRCULATION: Faculty indefinite loans were in effect, resulting in fewer renewal transactions. The FULL-TEXT JOURNAL ARTICLE DOWNLOADS count attempts to remove duplication between resources, and between campus subscriptions. Includes counts for vendors/publishers COUNTER compliant as of late 2010, as well as those vendors/publishers staff had expressed interested in tracking in the past. 96.5% of the downloads in the 2009 count were for publishers/vendors COUNTER compliant as of late 2010.

Technical notes – Library-wide Web tools

CENTRAL WEB PAGE SESSIONS and OPAC SESSIONS: Counts are not available for the Medical College. The counts of in-house sessions are estimates only, as some network setups do not allow precise counts and as not all IP changes were registered in LOGS as made. Those mid-year changes that were not made that we are aware of include: in January, the IP range used for the Physical Sciences Library's public computers was transferred to the Management Library for use for staff computers, and those IPs used for Management staff in the past are now used by a non-library department. In addition, the Logs System's new methodologies to count in-library use was not used in July or August, and the older data available did not break down in-library use between staff and public use; estimates were made using the other months as a guide.

Technical notes - Users

PhD fields and award counts do not include 1 JSD (Doctor of the Science of Law) and 3 DMAs (Doctor of Musical Arts). Past counts included JSDs.

ADELSON

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Overarching (expenditures/staffing, facilities/access)

In the context of serious budget constraints, the staff line was reduced from full-time to part-time in 2/10. The incumbent resigned and was replaced by a temporary part-time line (note that short-term temporary lines are not included in CUL's staffing counts). In the fall, the library was open for 35 hours per week. After 2/10, hours were approximately 30 hours per week.

Instruction

Instruction counts are estimates only. Most of the tours reported are part of larger tours of the Lab of Ornithology.

AFRICANA

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Collections

The library received a large number of books through the Library of Congress Nairobi Office Cooperative Acquisition Program.

Collections use

Laptop transactions were made both at 3 and 4 hours, but the largest number were at 4 hours.

Reference/instruction

The reference transaction count could not be divided between in person and electronic. Counts are sampled. The bibliographies & handouts created/updated count is incomplete.

ANNEX

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Overarching (collections, collections use, document delivery)

Staff accessioned significant transfers from the Physical Sciences, Fine Arts and Olin/Uris Libraries. Over 54,000 volumes were charged for the Google digitization project (not included in circulation transaction counts). The Annex service model artificially reduces some counts. For example, the circulation count excludes 3,967 charges that are duplicated by RMC's manual count for non-circulating items retrieved by library staff for in-house use by patrons. Likewise, the library-to-library count is significantly low as the Annex allows multiple volumes to be requested at once through a Web form rather than requesting items one by one through the Library-to-Library Delivery work flow.

Staffing

Most of the staff persons working on the Google digitization project at the Annex are counted as part of DLIT.

Collections use

The manual in-house pickup count reflects reading room use.

ASIA COLLECTIONS

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Collections

This year marked the completion of LTS's retrospective Asia serials barcoding project.

Collections use

Asia items are circulated at the Olin circulation desk and in-house use pickup is done by Central Library Operations' Preservation & Collection Management staff; joint Olin/Asia counts are reported at Olin.

Reference/instruction

The increase in the non-e reference count reflects greater effort to collect counts of consultations. The instruction and tour counts are incomplete. Seven lectures were given to faculty and students on Cornell's behalf in China; this count excludes five of those lectures as counts of participants were unavailable. The count of tours is estimated.

Facilities/access

Visit counts for Asia are counted by the Olin gate counter; joint Olin/Asia/RMC counts are reported at Olin.

ENGINEERING

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Overarching (facilities/access, collections)

The library's hours open dropped from 104 hours per week in the fall semester, to 93 and then 91 hours in the spring semester. 9,655 monographic volumes were transferred to the Engineering Library when the Physical Sciences Library transitioned to a virtual library service.

Facilities/access

88 of the 123 of the public computers are located in the College of Engineering's Academic Computer Center in the Engineering Library labs.

ENTOMOLOGY

See Mann/Entomology

FINE ARTS

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Overarching (expenditures/staffing, collections, collections use)

In summer 2010 (still in process on 7/1), some 78,000 volumes were shifted to the Annex due to

construction in AAP. The library took on an equipment circulation function for the college of AAP; the FTE count excludes 16 staff hours paid by AAP to support that new function.

Reference/instruction

The reference transaction count is incomplete. The increase in the bibliographies & handouts created/updated reflects the fact that the new Outreach Services Associate created a LibGuide for each speaker in AAP's lecture series, of which there are several series each year.

GENEVA

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Overarching (expenditures/staffing, collections, facilities/access)

Effective 7/09, Geneva's budget was consolidated with Mann/Entomology's, and 1.5 FTE were transferred to Mann. The footprint of the Geneva Library was reduced; a significant number of serial volumes were withdrawn (all now online, with a print copy available elsewhere in CUL). Hours open during a typical full service fall week were reduced from 44 in 2008/09 to 39.

Expenditures/staff

Any students hired are hired as temps.

Collections use

Not all Geneva laptops were available for circulation for the full year.

Document delivery

As of 1/09, Mann took over ILL processing for Geneva and Vet.

Facilities/access

A visit count is not available.

HOTEL

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Overarching

The Statler Tower Renovation Project was completed.

Reference

The reference counts were sampled.

ILR

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Expenditures

Due to the recession, other operating expenditures include almost \$20,000 that was given back to Cornell. A 5% giveback to the school was never on the library's books.

Collections

The RMC and Kheel counts are in cubic feet, while the Medical Center Archives and Law counts are in linear feet; these measurements correspond closely enough to allow for a reasonable combined total.

Reference

The decrease in the reference transactions count reflects the loss of one FTE and the fact that how reference is staffed changed.

LAW LIBRARY

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Overarching (facilities/access)

Due to loss of staff after early retirements, the library closed at 8 pm instead of 10 pm, Sundays through Thursdays.

Collections

The count of archival & manuscript materials was submitted for the first time. The RMC and Kheel counts are in cubic feet, while the Medical Center Archives and Law counts are in linear feet; these measurements correspond closely enough to allow for a reasonable combined total.

Instruction

In 2009/10, tours for new students were incorporated into the “Lawyering” course.

Technical services processing

A large reclassification project was completed in FY10.

MANAGEMENT LIBRARY

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Overarching (document delivery, facilities/access)

The library’s physical presence and services are embedded within the Johnson School’s versus the library’s physical space. The library is meeting the needs of their Executive MBAs, faculty, and staff through personalized book and document delivery services, services that are not all represented in the central data collection.

MANN/ENTOMOLOGY

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Expenditures/staffing

Effective 7/09, Geneva's budget was consolidated with Mann/Entomology's, and 1.5 FTE were

transferred to Mann. Mann hired 14 FTE term employees to work on large sponsored awards and 3 FTE term employees for CUL's large scale digitization project with Google. Mann's sponsored program expenditures were almost \$2 million. Mann paid a \$308,922 "assessment" to CALS, \$100,000 of which was paid out of general operating funds (\$208,922 out of investments). Sponsored projects: VIVO: Enabling National Networking of Scientists: ARRA (sponsor: NIH); Scientific Information for Agricultural Education in African (sponsor: Bill and Melinda Gates Foundation); and III-CXT: Promoting the Curation of Research Data Through Library-Laboratory Collaboration (sponsor: NSF).

Collections

2,480 monographic volumes were transferred to Mann when Physical Sciences transitioned to a virtual library service. Volumes were also ingested from the Population Library.

Document delivery

As of 1/09, Mann took over ILL processing for Geneva and Vet.

Reference

The increase reflects more robust reporting.

Facilities/access

A visit count is not available for Entomology. The Mann visit count is extrapolated (missing 2 months).

MATHEMATICS LIBRARY

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Overarching (collections, facilities/access)

7,917 monographic volumes were transferred to the Math Library when the Physical Sciences Library transitioned to a virtual library service. 10 desktops and 2 laptops were added from the Physical Sciences Library on 1/19/10. The hours open per week were reduced from 85 hours in the fall semester to 84 in the spring semester.

MEDICAL CENTER ARCHIVES

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Expenditures/staffing

The staff expenditures for the Medical Center Archives represent 50% of the actual total for salaries/fringe benefits; the other 50% was funded by the institutional budget of New York-Presbyterian Hospital. An additional \$5,873.82 in operating expenses was funded by New York-Presbyterian Hospital.

Collections

The RMC and Kheel archival & manuscript materials counts are in cubic feet, while the Medical

Center Archives and Law counts are in linear feet; these measurements correspond closely enough to allow for a reasonable combined total.

Reference

The reference counts were sampled.

MEDICAL LIBRARY (WEILL CORNELL)

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Expenditures/staffing

Any students hired are hired as temps.

Collections

The Library continued to be challenged by budgetary constraints due to the recession. An 80% cut was made in the print monograph acquisitions. Many print serial subscriptions were cancelled to favor electronic. The library stopped binding as of 7/09. The library continued its efforts to secure catalog records for those electronic collections previously purchased/licensed not represented in the online catalog. The count of networked e-resources not categorized is a count of streaming videos; reference resources are included in the other counts.

Document delivery

The Medical Library does not participate in Borrow Direct.

MUSIC LIBRARY

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Overarching (facilities/access)

The building closed 1 hour earlier (10pm) Sundays-Thursdays.

Expenditures/staffing

Some staffing hours were reassigned from a Central Library Operations retirement to two Music Library staff members.

Collections

Due to a staff departure in March, the cataloging of gift sound recordings was not kept up with.

Reference/instruction

The reference counts are incomplete. Instruction sessions include counts for Music 2501, co-taught as part of the Cornell Undergraduate Information Competency Initiative, and Music 6201, taught as part of the librarian's Music Department appointment.

OLIN/URIS LIBRARIES

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Overarching (collections, facilities/access)

The Olin and Uris collections were consolidated (A-P shelved in Olin and Q-Z shelved in Uris). The volumes held counts reflect that change, but only Uris's linear feet of shelving count for FY10 reflects it; changes for Olin will be reflected in FY11. There were significant transfers to the Annex. Construction started for the Fire Safety Improvement Project.

Expenditures

Previously, the general postage expenditures for units served by LTS, and expenditures for binding for endowed libraries were reported with Olin/Uris or its predecessors. For the first time, they are reported under "Cross-Unit."

Collections use

The Olin circulation desk also circulates Asia items, and in-house use pickup is done by Central Library Operations' Preservation & Collection Maintenance staff. The counts reported here are joint counts for Olin/Asia.

Reference

The Uris reference desk was officially closed in 5/10.

Facilities/access

The visit count reported here is a joint count for Olin, Asia, and RMC; the Olin gate counter counts visits for Asia and RMC as well as for Olin.

PHYSICAL SCIENCES LIBRARY

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Overarching (expenditures/staffing, collections, collections use, document delivery, facilities/access)

In January 2010, the Physical Sciences Library (PSL) transitioned to an online library service. Enhanced electronic collections were made accessible through PSL's updated website: <http://physicalsciences.library.cornell.edu>. Monographs circulated since 2000 were transferred to the Math, Engineering, Mann and Olin libraries. Other items were transferred to the Annex. After January 1st, PSL was staffed by PSL's full-time chemistry librarian, in an office in Clark Hall. Library hours were reduced in the fall in preparation for the transition in January. Beyond reference and instruction, service counts in the FY10 statistics are for the first half of the year only. The volumes held, net square footage and user seat counts are as of 6/30/10 (after the transition).

RARE & MANUSCRIPT COLLECTIONS

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Collections

The RMC and Kheel archival & manuscript materials counts are in cubic feet, while the Medical Center Archives and Law counts are in linear feet; these measurements correspond closely enough to allow for a reasonable combined total.

Reference/instruction

Reference counts were sampled. Due to clarifications made through CUL's move to a new counting system (Count It) in July 2010, some sessions that used to be counted as tours are counted as instruction sessions.

Facilities/access

Visit counts for RMC are counted by the Olin gate counter; joint Olin, Asia, and RMC counts are reported at Olin.

URIS LIBRARY

See Olin/Uriis

VETERINARY LIBRARY

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Overarching (facilities/access)

The library recaptured space, increasing the number of computers and user seats available to its users. Hours open during a typical full service fall week were reduced from 94.5 in 2008/09 to 90.

Collections use

Not all laptops were available for circulation during the year.

Document delivery

As of January 2009, Mann took over ILL processing for Vet and Geneva.

Reference

The increase in the reference transactions count reflects more robust reporting.

CROSS-UNIT

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Overarching (expenditures/staffing)

This “unit” was created in FY09 for statistical reporting purposes to record counts that cut across unit libraries. These include measures such as staffing and expenditures for the administration of all unit libraries and centrally purchased e-resources, and counts of reference questions received through the e-lists set up to answer questions about central Web pages and the OPAC by a cross-unit team. Since FY09, expenditures include: expenditures for the administration of all unit libraries; central funds covering one-time materials expenditures for multiple unit libraries; and expenditures for centrally purchased e-resources. Since FY10, expenditures additionally include: general postage expenditures for units served by LTS; and expenditures for binding for endowed libraries. These expenditures used to be reported with Olin/Uris or its predecessors.

Reference

Reference transactions counts were extrapolated from 7 of the 12 sampling weeks. Not all staff reported counts.

LIBRARY ADMINISTRATION

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Expenditures/staffing

Operating expenditures include a \$650,000 return of reserves to the university, and a \$1,152,000 payment to the university for Staff Retirement Incentive costs. Generally, AUL salary expenditures are reported with their retrospective areas.

LIBRARY-WIDE SERVICES

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Overarching

While central units support multiple units, some units are served more fully. For example, Olin’s, Asia’s, and Uris’s collection maintenance work is done by CLO’s Preservation & Collection Maintenance staff. Likewise, some units have their own staff for this work (e.g., Mann has preservation staff, Law has technical services staff and ILR has the Kheel Center), and multiple units receive IT support from CIT or their college.

Acknowledgements

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